Adopted

2009 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2009 BUDGET)

MUNICIPALITY: Oldmans Township COUNTY: Salem

Harry A. Moore	12/31/11
Mayor's Name	Term Expires

MUNICIPAL OFFICIALS

V. Susan Miller	{	July 1995
Municipal Clerk	{	Date of Orig. Appt.
	{	CO991
	{	Cert No.
Margie Schieber		T-1356
Tax Collector		Cert No.
James Hackett		0296-07-83
Chief Financial Officer		Cert No.
William H. Buckley, III		46
Registered Municipal Accountant		Lic No.
John Hoffman		
Municipal Attorney		

GOVERNING BODY MEMBERS

Name	Term Expires
George Bradford	12/31/10
William J. Miller	12/31/09

Official Mailing Address of Municipality
Township of Oldmans
P.O. Box 416
Pedricktown, NJ 08067

Fax #:
856-299-4890

Please attach this to your 2009 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

Sheet A

2009
MUNICIPAL BUDGET

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 1st day of April, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and and N.J.A.C. 5:30-4.4(d).

Certified by me, this 1st day of April, 2009

Clerk
P.O Box 416
Address
Pedricktown, NJ 08067
Address
856-299-0780
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 1st day of April, 2009

Registered Municipal Accountant
Woodbury, New Jersey 08096
Address

1301 North Broad Street
Address
856-848-6250
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 1st day of April, 2009

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Oldmans, County of Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be It Further Resolved, that said Budget be published in the Today Sunbeam

in the issue of April 20, 2009

The Governing Body of the Township of Oldmans does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE		Moore			Abstained	
(Insert last name)	Ayes	Bradford	Nays			
		Miller			Absent	

Notice is hereby given that the Budget and the Tax Resolution was approved by the Township Committee of the Township of Oldmans, County of Salem, on April 1, 2009.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 6, 2009 at 7:30 o'clock p.m. at which time and place objections to said budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXX
1. Appropriations within "CAPS"				XXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				762,900.00
2. Appropriations excluded from "CAPS"				XXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}				223,702.34
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				223,702.34
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 94.28 Percent of Tax Collections				291,833.14
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance	2009 - $	0	
	for Schools-State Aid	2008 - $	0	1,278,435.48
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				970,773.80
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXX
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				307,661.68
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	_____ Utility	_____ Utility
Budget Appropriations - Adopted Budget	1,401,402.76	27,200.00	-	
Budget Appropriations Added by N.J.S. 40A:4-87	2,462.70	-	Not	Not
Emergency Appropriations	71,865.30	-	Applicable	Applicable
Total Appropriations	1,475,730.76	27,200.00	-	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,409,718.63	26,047.42	-	
Reserved	65,921.60	1,152.58	-	
Unexpended Balances Canceled	90.53	-	-	
Total Expenditures and Unexpended Balances Canceled	1,475,730.76	27,200.00	-	
Overexpenditures*	-	-	-	

* See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the Items included in "Other Expenses" are:

Materials, supplies, and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance, and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Appropriations CAP Calculation		
2008 Appropriations	$	1,423,865.46
CAP Base Adjustment (P.E.R.S.)		20,000.00
Less: Exceptions		640,405.46
Amount on which CAP is Applied		803,460.00
2.5% CAP		20,086.50
Allowable Appropriations		823,546.50
COLA Ordinance (1 %)		7,834.60
"CAP: Bank - 2008		20,838.56
New Construction - $ 686,546.70 x .226		1,551.60
Allowable Appropriations within CAP	$	853,771.26

Revenue CAP Calculation		
2008 Amount to be Raised by Taxation	$	260,237.96
Less Prior Years Capital Improvement Fund		($50,000)
Amount on 4% CAP is Calculated		210,237.96
4 % CAP addition		8,409.52
Exceptions to 4% CAP		
Change in Debt Service		(1,250.00)
Adjustment to State Formula Aid Loss		12,550.00
Allowable Pension Increase		3,000.00
Allowable increase in Reserve for Uncollected Taxes		13,186.00
Capital Improvement Fund and Down Payment on Improvements		60,000.00
New Ratables $ 686,546.70 x ..226		1,551.60
Allowable Revenue within Revenue CAP	$	307,685.07

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal Basis for Benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		$			
		NOT			
		APPLICABLE			
Totals	Days	$			
Total Funds Reserved as of End of 2008:		$			
Total Funds Appropriated in 2009:		$			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
1. Surplus Anticipated	08-101	284,725.00	522,350.00	522,350.00
2. Surplus Anticipated with Prior Written Consent of Director Of Local Government Services	08-102			
Total Surplus Anticipated	08-100	284,725.00	522,350.00	522,350.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	35,000.00	25,000.00	36,004.92
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	33,000.00	36,640.28
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	70,000.00	58,000.00	72,645.20

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	31,265.00	51,962.00	51,962.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	269,989.00	261,844.00	261,844.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-212			
Garden State Preservation Trust Fund	09-213	617.92	616.00	616.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	301,871.92	314,422.00	314,422.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	100,000.00	75,000.00	158,075.50
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	100,000.00	75,000.00	158,075.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		2,815.50	2,815.50
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	4,074.33	4,320.00	4,320.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Reserve for Municipal Alliance on Alcohol and Drug Abuse	10-708	1,062.00	-	-
Comcast Technology Grant	10-709	1,500.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	10,636.33	11,135.50	11,135.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Salem County - Contribution to First Aid Organization	11-100	350.00	350.00	-
JIF Safety Awards	11-200	2,505.00	2,370.00	2,146.43
Pilot - J E Berkowitz	11-201	40,685.55	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	43,540.55	2,720.00	2,146.43

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2008
		2009	2008	
Summary of Revenues	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, # 1)	08-101	284,725.00	522,350.00	522,350.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
(Sheet 4, # 2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section A: Local Revenues	08-001	70,000.00	58,000.00	72,645.20
Total Section B: State Aid Without Offsetting Appropriations	09-001	301,871.92	314,422.00	314,422.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	100,000.00	75,000.00	158,075.50
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Public and Private Revenues	10-001	10,636.33	11,135.50	11,135.50
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Other Special Items	08-004	43,540.55	2,720.00	2,146.43
Total Miscellaneous Revenues	13-099	526,048.80	461,277.50	558,424.63
4. Receipts from Delinquent Taxes	15-499	160,000.00	160,000.00	184,975.76
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	970,773.80	1,143,627.50	1,265,750.39
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	307,661.68	260,237.96	xxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	307,661.68	260,237.96	264,792.62
7. Total General Revenues	13-299	1,278,435.48	1,403,865.46	1,530,543.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Committee:	20-110						
Salaries and Wages	20-110-1	13,100.00	12,725.00	-	12,725.00	12,725.00	-
Other Expenses	20-110-2	2,000.00	2,000.00	-	2,000.00	1,860.93	139.07
Municipal Clerk:	20-120						
Salaries and Wages	20-120-1	30,500.00	30,000.00	-	29,650.00	29,504.00	146.00
Other Expenses - Miscellaneous	20-120-2	8,000.00	10,000.00	-	10,000.00	7,610.86	2,389.14
Financial Administration:	20-130						
Salaries and Wages	20-130-1	44,000.00	44,000.00	-	41,500.00	41,138.92	361.08
Other Expenses	20-130-2	9,000.00	8,500.00	-	10,000.00	9,869.73	130.27
Audit Services:	20-135						
Other Expenses	20-135-2	20,000.00	21,000.00	-	21,000.00	20,104.97	895.03
Assessment of Taxes:	20-150						
Salaries and Wages	20-150-1	27,810.00	27,000.00	-	27,000.00	27,000.00	-
Other Expenses	20-150-2	4,500.00	4,000.00	-	4,000.00	3,116.78	883.22
Revaluation Program	20-150-3		-	71,865.30	71,865.30	71,865.30	-
Collection of Taxes:	20-145						
Salaries and Wages	20-145-1	22,000.00	23,000.00	-	21,500.00	21,180.47	319.53
Other Expenses	20-145-2	5,000.00	6,000.00	-	6,000.00	4,715.94	1,284.06
Legal Services:	20-155						
Other Expenses	20-155-2	20,000.00	25,000.00	-	21,000.00	20,036.54	963.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
GENERAL GOVERNMENT FUNCTIONS (Cont'd)							
Engineering Services and Costs:	20-165						
Other Expenses	20-165-2	12,000.00	18,000.00	-	11,000.00	8,635.00	2,365.00
Public Buildings and Grounds:							
Other Expenses	26-310-2	10,000.00	10,000.00	-	7,000.00	6,340.68	659.32
Insurance:	26-310						
Workman's Compensation	23-205-1	39,000.00	36,000.00	-	36,000.00	35,836.64	163.36
Insurance - Liability	23-205-2	31,000.00	30,000.00	-	28,500.00	28,369.70	130.30
JIF Representative:	23-205-3						
Salaries & Wages	23-205-3	2,200.00	2,140.00	-	2,140.00	2,140.00	-
Unemployment Insurance	23-205-4	1,200.00	1,200.00	-	1,200.00	1,172.41	27.59
Grant Consultant	20-131						
Other Expenses	20-131-2	4,000.00	3,000.00	-	3,800.00	3,702.83	97.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
LAND USE ADMINISTRATION							
Zoning Board:	21-185						
Salaries and Wages	21-185-1	5,100.00	5,000.00	-	5,000.00	4,890.00	110.00
Other Expenses	21-185-2	2,500.00	2,500.00	-	5,500.00	4,928.44	571.56
Planning Board:	21-180						
Salaries and Wages	21-180-1	10,710.00	10,400.00	-	10,400.00	10,400.00	-
Other Expenses	21-180-2	8,000.00	8,000.00	-	4,000.00	3,328.09	671.91
PUBLIC SAFETY FUNCTIONS							
Fire Hydrant Service:							
Other Expenses	25-265	14,500.00	14,000.00	-	14,250.00	14,241.35	8.65
Aid to Volunteer Fire Companies:							
Auburn Fire Company	25-255	15,000.00	15,000.00	-	17,000.00	16,511.48	488.52
Logan Fire Company	25-255	25,000.00	27,000.00	-	41,500.00	41,333.01	166.99
Contribution to First Aid Organization	25-260	350.00	350.00	-	350.00	-	350.00
Aid to Volunteer Ambulancee Companies	25-260	8,000.00	9,000.00	-	15,250.00	14,832.49	417.51
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	2,600.00	2,500.00	-	2,500.00	2,496.00	4.00
Other Expenses	25-252-2	500.00	500.00	-	750.00	735.00	15.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
PUBLIC WORKS FUNCTIONS							
Streets and Roads Maintenance	26-290						
Salaries and Wages	26-290-1	73,000.00	70,000.00	-	71,000.00	70,973.60	26.40
Other Expenses	26-290-2	6,000.00	7,000.00	-	6,000.00	5,204.85	795.15
Vehicle Maintenance	26-315						
Other Expenses	26-315-2	4,000.00	3,500.00	-	3,500.00	3,477.65	22.35
Muncipal Mosquito Control	26-320						
Other Expenses	26-320-2	3,000.00	2,000.00	-	1,200.00	850.00	350.00
Demolition of Buildings	26-300						
Other Expenses	26-300-2	100.00	100.00	-	100.00	-	100.00
Solid Waste Collection	26-305	83,200.00	83,000.00	-	83,000.00	82,445.00	555.00
Recycling Coordinator:	26-305						
Salaries and Wages	26-305-1	1,500.00	1,450.00	-	1,450.00	1,445.00	5.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
HEALTH AND HUMAN SERVICES							
Board of Health	27-330						
Salaries and Wages	27-330-1	1,500.00	1,500.00	-	1,500.00	1,498.00	2.00
Other Expenses	27-330-2	100.00	100.00	-	100.00	-	100.00
Animal Control Services:	27-345						
Salaries and Wages	27-345-1	1,725.00	1,675.00	-	1,675.00	1,675.00	-
Other Expenses	27-345-2	500.00	1,000.00	-	1,000.00	-	1,000.00
Registrar of Vital Statistics	27-330						
Salaries and Wages	27-330-1	1,400.00	1,350.00	-	1,350.00	1,342.00	8.00
Other Expenses		400.00	300.00	-	400.00	322.95	77.05
PARK AND RECREATION FUNCTIONS							
Parks and Recreation	28-370						
Other Expenses	28-370-2	3,000.00	3,500.00	-	3,500.00	2,500.00	1,000.00
Celebration of Public Events	30-420						
Other Expenses	30-420-2	500.00	3,000.00	-	3,000.00	3,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Landfill/Solid Waste Disposal Costs	32-465	45,000.00	55,000.00	-	47,000.00	39,170.04	7,829.96
Sanitary Landfill:	32-465						
Other Expenses	32-465-2	7,000.00	7,000.00	-	7,000.00	5,004.00	1,996.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
State Uniform Construction Code							
Construction Official	22-195						
Salaries and wages	22-195-1	35,000.00	40,000.00	-	40,000.00	35,632.42	4,367.58
Other expenses	22-195-2	6,000.00	10,000.00	-	10,000.00	4,648.11	5,351.89
Housing Officier:	22-200						
Salaries and wages	22-200-1	2,800.00	2,700.00	-	2,700.00	2,681.00	19.00
Other expenses	22-200-2	200.00	500.00	-	500.00	67.47	432.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Water	31-445	500.00	500.00	-	500.00	293.80	206.20
Street Lighting	31-435	21,000.00	21,000.00	-	21,000.00	20,353.24	646.76
Telephone	31-440	5,500.00	4,000.00	-	5,500.00	5,486.33	13.67
Heat	31-447	3,500.00	3,500.00	-	3,500.00	2,756.57	743.43
Gasoline	31-460	6,000.00	3,500.00	-	6,000.00	5,970.15	29.85
Electricity	31-430	6,000.00	5,000.00	-	5,000.00	4,608.29	391.71
JIF Safety Awards	31-500	2,505.00	2,370.00	-	2,370.00	1,830.70	539.30
Total Operations {Item8(A)} within "CAPS"	34-199	718,500.00	742,360.00	71,865.30	814,225.30	773,858.73	40,366.57
B. Contingent	35-470	100.00	100.00	xxxxxxxxxxx	100.00	-	100.00
Total Operations Including Contingent - within "CAPS"	34-201	718,600.00	742,460.00	71,865.30	814,325.30	773,858.73	40,466.57
Detail:							
Salaries & Wages	34-201-1	274,945.00	275,440.00	-	272,090.00	266,721.41	5,368.59
Other Expenses (Including Contingent)	34-201-2	443,655.00	467,020.00	71,865.30	542,235.30	507,137.32	35,097.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	23,000.00					
Social Security System (O.A.S.I.)	36-472	21,300.00	21,000.00	-	21,000.00	20,579.99	420.01
Consolidated Police and Firemen's							
Pension Fund	36-474						
Police and Firemen's Retirement							
System of N.J.	36-475						
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	44,300.00	21,000.00	-	21,000.00	20,579.99	420.01
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	762,900.00	763,460.00	71,865.30	835,325.30	794,438.72	40,886.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Employee Group Health Insurance (P.L. 2007, C. 62)	23-220-2						
EDUCATION FUNCTIONS							
Aid to Library (N.J.S.A. 40:54-35)	29-390	650.00	650.00	-	650.00	650.00	-
Emergency Services Volunteer Length of Service Award Program (losap), P.L. 1997, C. 388	43-496	15,600.00	13,850.00	-	13,850.00	13,800.00	50.00
N.J.S.A. 40a:4-45.3(ee)							
Legal Services	20-156						
Other expenses	20-156-2						
Defense of COAH Lawsuit	20-156-2		40,000.00	-	40,000.00	36,476.29	3,523.71
Deferred charges							
Deficit in Trust Fund - Other	46-880						
Emergency Appropriation	41-870		106,279.00	-	106,279.00	106,279.00	-
COAH Fair Share Plan	21-190						
Other expenses	21-190-2	40,000.00	24,000.00	-	24,000.00	22,538.69	1,461.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	-	20,000.00	-	20,000.00	-	20,000.00
Total Other Operations - Excluded from "CAPS"	34-300	56,250.00	204,779.00	-	204,779.00	179,743.98	25,035.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Increased	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
Shared Service Agreements	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Municipal Court - Carneys Point Township	42-100	38,000.00	35,500.00	-	35,500.00	35,500.00	-
Total Shared Service Agreements	42-999	38,000.00	35,500.00	-	35,500.00	35,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
Public and Private Programs Offset by Revenues							
NJDEP - Clean Communities Program	41-701	4,000.00	4,000.00	-	4,000.00	4,000.00	-
Municipal Drug Alliance	41-702	5,767.28	5,140.39	-	5,140.39	5,140.39	-
Reserve for Recycling Tonnage Grant	41-703		352.80	-	352.80	352.80	-
Matching Funds for Grants	41-704	1,000.00	3,000.00	-	3,000.00	3,000.00	-
Recycling Tonnage Grant	41-705		2,462.70	-	2,462.70	2,462.70	-
Reserve for Municipal Drug Alliance	41-706	1,062.00					
Comcast Technology Grant	41-707	1,500.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	13,329.28	14,955.89	-	14,955.89	14,955.89	-
Total Operations - Excluded from "CAPS"	34-305	107,579.28	255,234.89	-	255,234.89	230,199.87	25,035.02
Detail:							
Salaries and Wages	34-305-1	-	-	-	-	-	-
Other Expenses	34-305-2	107,579.28	255,234.89	-	255,234.89	230,199.87	25,035.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	60,000.00	50,000.00	xxxxxxxxxx	50,000.00	50,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	60,000.00	50,000.00	-	50,000.00	50,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Services - Excluded from "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
Payment of Bond Principal	45-920						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	30,000.00	30,000.00	-	30,000.00	30,000.00	xxxxxxxxxx xxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxx
Interest on Notes	45-935	750.00	2,000.00	-	2,000.00	1,909.47	xxxxxxxxxx
Green Trust Loan Program:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/07:							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
Capital Lease Obligations Approved After to 7/1/07:							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	30,750.00	32,000.00	-	32,000.00	31,909.47	xxxxxxxxxx xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded From "CAPS"	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Emergency Authorizations	46-870		23,721.00	xxxxxxxxxxx	23,721.00	23,721.00	xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years (N.J.S. 40A:4-55)	46-875	25,373.06	11,000.00	xxxxxxxxxxx	11,000.00	11,000.00	xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 and 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal -				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	25,373.06	34,721.00	xxxxxxxxxxx	34,721.00	34,721.00	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(N) Transferred to Board of Education for Use				xxxxxxxxxxx			xxxxxxxxxxx
of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	223,702.34	371,955.89	-	371,955.89	346,830.34	25,035.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
							xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxx xxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building, or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxx xxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						xxxxxxxxxx xxxxxxxxxx xxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxx xxxxxxxxxx xxxxxxxxxx
(O) Total General Appropriations-Excluded from "CAPS"	34-399	223,702.34	371,955.89	-	371,955.89	346,830.34	25,035.02
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	986,602.34	1,135,415.89	71,865.30	1,207,281.19	1,141,269.06	65,921.60
(M) Reserve for Uncollected Taxes	50-899	291,833.14	268,449.57	xxxxxxxxxx	268,449.57	268,449.57	xxxxxxxxxx
9. Total General Appropriations	34-499	1,278,435.48	1,403,865.46	71,865.30	1,475,730.76	1,409,718.63	65,921.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriation for Municipal Purposes within "CAPS"	34-299	718,600.00	742,460.00	71,865.30	814,325.30	773,858.73	40,466.57
	xxxxxxxxxx	44,300.00	21,000.00	-	21,000.00	20,579.99	420.01
(A) Operations - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	56,250.00	204,779.00	-	204,779.00	179,743.98	25,035.02
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	38,000.00	35,500.00	-	35,500.00	35,500.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	13,329.28	14,955.89	-	14,955.89	14,955.89	-
Total Operations - Excluded from "CAPS"	34-305	107,579.28	255,234.89	-	255,234.89	230,199.87	25,035.02
(C) Capital Improvements	44-999	60,000.00	50,000.00	-	50,000.00	50,000.00	-
(D) Municipal Debt Service	45-999	30,750.00	32,000.00	-	32,000.00	31,909.47	xxxxxxxxxx
(E) Deferred Charges (sheet 18 + 28)	46-999	25,373.06	34,721.00	-	34,721.00	34,721.00	-
(F) Judgments	37-480	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
(K) Local District School Purposes	29-410	-	-	-	-	-	xxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	291,833.14	268,449.57	xxxxxxxxxx	268,449.57	268,449.57	xxxxxxxxxx
Total General Appropriations	34-499	1,278,435.48	1,403,865.46	71,865.30	1,475,730.76	1,409,718.63	65,921.60

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized In Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501	3,800.00	5,182.00	5,182.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	3,800.00	5,182.00	5,182.00
Rents	08-503	17,200.00	15,018.00	17,208.75
Fire Hydrant Service	08-504	7,000.00	7,000.00	8,000.00
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	28,000.00	27,200.00	30,390.75

*Note: Use pages 31, 32, and 33 for water utility only.
All other utilities use sheets 34, 35, and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	8,700.00	8,500.00	-	8,500.00	8,229.92	270.08
Other Expenses	55-502	8,600.00	8,000.00	-	8,500.00	7,647.47	852.53
Capital Improvements:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	2,000.00	2,000.00	xxxxxxxxxxx	2,000.00	2,000.00	-
Capital Outlay	55-512	5,000.00	5,000.00	-	4,500.00	4,500.00	-
Debt Service:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation - Unfunded		3,000.00	3,000.00	xxxxxxxxxxx	3,000.00	3,000.00	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	650.00	650.00	-	650.00	629.62	20.38
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	50.00	50.00	-	50.00	40.41	9.59
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	28,000.00	27,200.00	-	27,200.00	26,047.42	1,152.58

DEDICATED ..... UTILITY BUDGET

10. DEDICATED REVENUES FROM .....UTILITY	FCOA	Anticipated		Realized In Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
			Not	
			Applicable	
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Deficit (General Budget)	08-549			
Total ..... Utility Revenues	08-599	-	-	-

Use a separate set of sheets for each separate Utility.

DEDICATED ..... UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR _____ UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						-
Other Expenses	55-502						-
				Not			-
				Applicable			-
							-
							-
Capital Improvements:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			-
Capital Outlay	55-512						-
							-
							-
							-
							-
Debt Service:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx

DEDICATED ..... UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ..... UTILITY	FCOA	Appropriated				Expended 2008 Expended 2007	
		for 2009 for 2008	for 2008 for 2007	for 2008 By for 2007 By Emergency Appropriation	Total for 2008 Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							-
Public Employees' Retirement System	55-540			**Not**			-
Social Security System (O.A.S.I.)	55-541			**Applicable**			-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
							-
Judgments	55-531						-
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL ..... UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008
Assessment Cash	51-101			
			Not	
Deficit (General Budget)	51-885		**Applicable**	
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2009**	**Appropriated 2008**	**Expended 2008 Paid or Charged**
Payment of Bond Principal	51-920		**Not**	
Payment of Bond Anticipation Notes	51-925		**Applicable**	
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008
Assessment Cash	52-101			
			Not	
Deficit Water Utility Budget	52-885		**Applicable**	
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2009**	**Appropriated 2008**	**Expended 2008 Paid or Charged**
Payment of Bond Principal	52-920		**Not**	
Payment of Bond Anticipation Notes	52-925		**Applicable**	
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008
Assessment Cash	53-101		**Not**	
			Applicable	
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2009	Appropriated 2008	Expended 2008 Paid or Charged
Payment of Bond Principal	53-920		**Not**	
Payment of Bond Anticipation Notes	53-925		**Applicable**	
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Camp Pedricktown Donations, Municipal Public Defender, Zoning Escrow Account and Developers Escrow - Housing Trust Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	945,935.83
Due from State of NJ (c 20, PL 1961)	1111000	-
Federal and State Grants Receivable	1110200	-
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxx
Taxes Receivable	1110300	181,426.93
Tax Title Liens Receivable	1110400	267,109.82
Property Acquired by Tax Title Lien Liquidation	1110500	24,100.00
Other Receivables	1110600	84,612.40
Deferred Charges Required to be in 2009 Budget	1110700	25,373.06
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	84,492.24
Total Assets	1110900	1,613,050.28

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	363,723.57
Reserves for Receivables	2110200	557,249.15
Surplus	2110300	692,077.56
Total Liabilities, Reserves and Surplus		1,613,050.28

School Tax Levy Unpaid	2220100	6,069.50
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	6,069.50

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	969,349.39	1,129,175.15
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected:			
2008 94.28%, 2007 94.87%)	2310200	4,622,224.96	4,340,589.82
Delinquent Taxes	2310300	184,975.76	159,350.07
Other Revenues & Additions to Income	2310400	728,037.72	1,055,409.58
Total Funds	2310500	6,504,587.83	6,684,524.62
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	1,207,190.66	1,285,880.40
School Taxes (Including Local and Regional)	2310700	2,792,251.00	2,761,407.00
County Taxes (Including Added Tax Amounts)	2310800	1,833,630.91	1,583,832.66
Special District Taxes	2310900	-	-
Other Expenditures & Deductions from Income	2311000	51,303.00	254,055.17
Total Expenditures and Tax Requirements	2311100	5,884,375.57	5,885,175.23
Less: Expenditures to be Raised by Future Taxes	2311200	71,865.30	170,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	5,812,510.27	5,715,175.23
Surplus Balance - December 31st	2311400	692,077.56	969,349.39

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	692,077.56
Current Surplus Anticipated in 2009 Budget	2311600	284,725.00
Surplus Balance Remaining	2311700	407,352.56

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items, and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

[X] 3 years. (Population under 10,000)

[ ] 6 years. (Over 10,000 and all county governments)

[ ] ____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township is planning on the following capital purchases and improvements to take place in the 2009 budget year:

Purchase of a new chipper for public works

Purchase of SCBA equipment and tanks for fire company

Purchase and installation of a new heater for fire company

Purchase of power stretcher for first aid squad if they are unable to obtain alternative funding

CAPITAL BUDGET (Current Year Action)
2009

Local Unit : Township of Oldmans

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Purchase of Emergency									
Equipment - Fire Company	2009-1	20,000.00	-	-	20,000.00	-	-	-	-
Purchase of Public Works									
Equipment - Chipper	2009-2	25,000.00	-	-	25,000.00	-	-	-	-
Improvement to Public									
Buildings - Fire House	2009-3	7,000.00	-	-	7,000.00	-	-	-	-
Purchase of Emergency									
Equipment - First Aid Squad	2009-4	11,000.00	-	-	11,000.00	-	-	-	-
Acquisition of Municipal									
Property	2010-1	5,000.00	3,500.00	-	1,000.00	-	-	-	-
Construction of Public Works									
Buildings	2011-1	300,000.00	-	-	30,000.00	-	-	270,000.00	-
TOTALS-ALL PROJECTS	33-199	368,000.00	3,500.00	-	94,000.00	-	-	270,000.00	-

THREE YEAR CAPITAL PROGRAM - 2009-2011
Anticipated Project Schedule and Funding Requirements

Local Unit : Township of Oldmans

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Purchase of Emergency									
Equipment - Fire Company	2009-1	20,000.00	2009	20,000.00	-	-	-	-	-
Purchase of Public Works									
Equipment - Chipper	2009-2	25,000.00	2009	25,000.00	-	-	-	-	-
Improvement to Public									
Buildings - Fire House	2009-3	7,000.00	2009	7,000.00	-	-	-	-	-
Purchase of Emergency									
Equipment - First Aid Squad	2009-4	11,000.00	2009	11,000.00	-	-	-	-	-
Acquisition of Municipal									
Property	2010-1	5,000.00	2010	-	5,000.00	-	-	-	-
Construction of Public Works									
Buildings	2011-1	300,000.00	2011	-	-	300,000.00	-	-	-
TOTALS-ALL PROJECTS	33-299	368,000.00		63,000.00	5,000.00	300,000.00	-	-	-

THREE YEAR CAPITAL PROGRAM - 2009-2011
Summary of Anticipated Funding Sources and Amounts

Local Unit : Township of Oldmans

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
		3a	3b				7a	7b	7c	7d
PROJECT TITLE	ESTIMATED TOTAL COST	CURRENT YEAR 2009	FUTURE YEARS	CAPITAL IMPROVEMENT FUND	CAPITAL SURPLUS	GRANTS-IN-AID AND OTHER FUNDS	GENERAL	SELF LIQUIDATING	ASSESSMENT	SCHOOL
Purchase of Emergency										
Equipment - Fire Company	20,000.00	-	-	20,000.00	-	-	-	-	-	-
Purchase of Public Works										
Equipment - Chipper	25,000.00	-	-	25,000.00	-	-	-	-	-	-
Improvement to Public										
Buildings - Fire House	7,000.00	-	-	7,000.00	-	-	-	-	-	-
Purchase of Emergency										
Equipment - First Aid Squad	11,000.00	-	-	11,000.00	-	-	-	-	-	-
Acquisition of Municipal										
Property	5,000.00	-	-	1,500.00	3,500.00	-	-	-	-	-
Construction of Public Works										
Buildings	300,000.00	-	-	30,000.00	-	-	270,000.00	-	-	-
TOTALS-ALL PROJECTS	368,000.00	-	-	94,500.00	3,500.00	-	270,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Oldmans, County of Salem that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 307,661.68 (Item 2 below) for municipal purposes, and

(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,

(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)					
Ayes		**Nays**		**Abstained**	
				Absent	

SUMMARY OF REVENUES

1.	General Revenues				
	Surplus Anticipated			08-100	$ 284,725.00
	Miscellaneous Revenues Anticipated			13-099	$ 526,048.80
	Receipts from Delinquent Taxes			15-499	$ 160,000.00
2.	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 307,661.68
3.	AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
	Item 6, Sheet 42	07-195	$		
	Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	$		
	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4.	To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
	Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	$
	Total Revenues			13-299	$ 1,278,435.48

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXX
(a&b) Operations Including Contingent	34-201	$ 718,600.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 44,300.00
(g) Cash Deficit	46-885	$
Excluded from "CAPS"	XXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 107,579.28
(c) Capital Improvements	44-999	$ 60,000.00
(d) Municipal Debt Service	45-999	$ 30,750.00
(e) Deferred Charges - Municipal	46-999	$ 25,373.06
(f) Judgments	37-480	$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	$
(g) Cash Deficit	46-885	$
(k) For Local District School Purposes	29-410	$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	$ 291,833.14
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	$
Total Appropriations	34-499	$ 1,278,435.48

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 3rf day of June, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 3rd day of June, 2009, _____, Clerk.

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2009	Anticipated 2008	Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated for 2009	Appropriated for 2008	Expended 2008 Paid or Charged	Expended 2008 Reserved
Amount To Be Raised By					Development of Lands for					
Taxation	**54-190**		**NOT**		Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
			APPLICABLE		Salaries & Wages	54-385-1		**NOT**		
Interest Income	**54-113**				Other Expenses	54-385-2		**APPLICABLE**		
					Maintenance of Lands for					
Reserve Funds:					Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Public & Private Revenues:					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for					
					Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation					xxxxxxxxxx
					Notes and Capital Notes	54-925-2				xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2				xxxxxxxxxx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

Summary of Program

Year Referendum Passed/Implemented:	
Rate Assessed:	$
Total Tax Collected To Date	$
Total Expended To Date	$
Total Acreage Preserved To Date	
Recreation Land Preserved In 2008:	
Farmland Preserved in 2008:	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Oldmans Township

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here ___X____ and certify below.

April 1,2009
Date

Clerk of Governing Body