

2019

MUNICIPAL BUDGET

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2019.

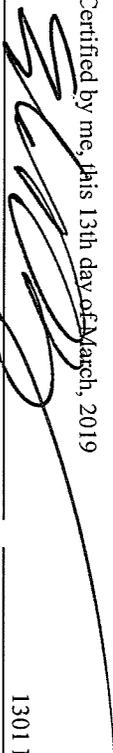
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 13th day of March, 2019 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of March, 2019

Clerk
Post Office Box 416
Address
Pedricktown, New Jersey 08067
Address
856-299-0780
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13th day of March, 2019


Registered Municipal Accountant
Woodbury, New Jersey 08096
Address
1301 North Broad Street
Address
856-348-6250
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 13th day of March, 2019

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019

By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of _____ Oldmans _____, County of _____ Salem _____ for the Fiscal Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019;

Be It Further Resolved, that said Budget be published in the _____ South Jersey Times _____

in the issue of _____ March 29 _____, 2019

The Governing Body of the _____ Township _____ of _____ Oldmans _____ does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE	{	Bradford	{	Abstained	{
(Insert last name)	Ayes	{ Musumeci	Nays	{	
	{	Sparks	{	Absent	{

Notice is hereby given that the Budget and the Tax Resolution was approved by the _____ Township Committee _____ of the _____ Township _____

of _____ Oldmans _____, County of _____ Salem _____, on _____ March 13 _____, 2019.

A Hearing on the Budget and Tax Resolution will be held at the _____ Municipal Building _____, on _____ April 10 _____, 2019 at

_____ 7 _____ o'clock p.m. at which time and place objections to said budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	_____ Utility	_____ Utility
Budget Appropriations - Adopted Budget	2,223,718.63	447,475.34	-	-
Budget Appropriations Added by N.I.S. 40A:4-87	50,000.00	-	-	-
Emergency Appropriations	-	-	-	-
Total Appropriations	2,273,718.63	447,475.34	-	-
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	2,154,872.42	446,020.36	NOT APPLICABLE	NOT APPLICABLE
Reserved	118,770.21	1,454.98	-	-
Unexpended Balances Canceled	76.00	-	-	-
Total Expenditures and Unexpended Balances Canceled	2,273,718.63	447,475.34	-	-
Overexpenditures*	-	-	-	-

* See Budget Appropriation Items so marked to the right of column "Expended 2018 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the Items included in "Other
Expenses" are:

Materials, supplies, and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance, and many other items essential
to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

1977 LEVY "CAP" CALCULATION		BUDGET MESSAGE		2010 REVENUE "CAP" CALCULATION	
2018 Appropriations	\$ 2,273,719.00	Prior Years Amount to be Raised by Taxation		\$ 411,788.11	
Less: Exceptions	1,248,999.63	Adjustment Prior to 2.0 % Calculation		359,400.00	
Amount on Which CAP is Applied	1,024,719.37	Tax Levy on which 2.0 % "CAP" is Based		52,388.11	
2.5% CAP	25,617.98	2.0 % "CAP" Increase		1,047.76	
Allowable Appropriations	1,050,337.35	Adjusted Tax Levy		53,435.87	
2017 Available Bank	-	Exceptions:			
2018 Available Bank	894.23	Allowable Pension Obligation Increase		1,309.00	
Additional 3.5 % CAP COLA Ordinance	10,247.19	Allowable Increase in LOSAP		864.00	
New Construction - \$381,000.00 x 0.17	649.06	Allowable Capital Improvement Increase		35,000.00	
Allowable Appropriations Within CAP	\$ 1,062,127.84	Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases and Recycling Tax Appropriation		1,076.00	
		Current Years Deferred Charge - Emergencies		2,500.00	
		Add - Total Exclusions		300,000.00	
		Less: Cancellation or Unexpended Exclusion		340,749.00	
		Adjusted Total Exclusions		(76.00)	
		Adjusted Tax Levy after Exclusions		340,673.00	
		New Construction - \$381,800.00 x 0.17		394,108.87	
		2017 CAP bank utilized in 2019 budget		649.00	
		Maximum Allowable Amount to be Raised by Taxation		14,701.00	
				\$ 409,458.87	

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

Summary of Revenues	FCOA	Anticipated		Realized In Cash In 2018
		2019	2018	
1. Surplus Anticipated (Sheet 4, # 1)	XXXXXXXXXX 08-101	XXXXXXXXXXXXXX 784,400.00	XXXXXXXXXXXXXX 665,000.00	XXXXXXXXXXXXXX 665,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, # 2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	50,000.00	53,000.00	52,818.19
Total Section B: State Aid Without Offsetting Appropriations	09-001	230,610.00	230,610.00	230,610.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	200,000.00	300,000.00	208,078.64
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	148,150.46	89,775.52	89,775.52
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	420,000.00	423,545.00	718,541.30
Total Miscellaneous Revenues	13-099	1,048,760.46	1,096,930.52	1,299,823.65
4. Receipts from Delinquent Taxes	15-499	100,000.00	100,000.00	155,497.86
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	1,933,160.46	1,861,930.52	2,120,321.51
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	409,438.00	411,788.11	XXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax	07-192			XXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	409,438.00	411,788.11	494,477.32
7. Total General Revenues	13-299	2,342,598.46	2,273,718.63	2,614,798.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							
Mayor and Township Committee:	20-110						
Salaries and Wages	20-110-1	16,000.00	15,500.00		15,500.00	15,312.00	188.00
Other Expenses	20-110-2	2,500.00	2,500.00		2,500.00	784.60	1,715.40
Municipal Clerk:	20-120						-
Salaries and Wages	20-120-1	25,000.00	23,000.00		23,000.00	22,293.00	707.00
Other Expenses	20-120-2	9,000.00	9,000.00		9,000.00	8,111.58	888.42
Financial Administration:	20-130						
Salaries and Wages	20-130-1	48,000.00	57,000.00		58,450.00	58,222.42	227.58
Other Expenses	20-130-2	12,000.00	11,000.00		11,400.00	11,398.69	1.31
Audit Fees:	20-135						-
Other Expenses	20-135-2	25,000.00	25,000.00		24,600.00	23,392.00	1,208.00
Tax Assessment Administration:	20-150						
Salaries and Wages	20-150-1	34,300.00	33,500.00		33,500.00	33,228.00	272.00
Other Expenses	20-150-2	4,500.00	4,500.00		4,500.00	2,994.46	1,505.54
Collection of Taxes:	20-145						-
Salaries and Wages	20-145-1	19,600.00	19,000.00		19,000.00	18,999.96	0.04
Other Expenses	20-145-2	6,500.00	6,500.00		7,500.00	6,796.77	703.23
Legal Services:	20-155						-
Other Expenses	20-155-2	8,000.00	10,000.00		5,100.00	3,944.50	1,155.50
Cost of Foreclosure:	20-155						-
Other Expenses	20-155-2	5,000.00	5,000.00		1,550.00	1,500.00	50.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Engineering Services and Costs:	20-165						
Other Expenses	20-165-2	8,000.00	8,500.00		5,940.00	3,795.00	2,145.00
Public Buildings and Grounds:	20-310						
Other Expenses	20-310-2	10,000.00	9,000.00		12,000.00	8,612.99	3,387.01
Insurance:	23-205						
Workman's Compensation	23-215-2	33,000.00	33,000.00		32,000.00	31,507.00	493.00
Liability Insurance	23-210-2	20,000.00	20,000.00		20,000.00	19,809.00	191.00
JIF Representatives S&W	23-210-2	420.00	400.00		400.00	400.00	-
Grant Consultant:							
Other Expenses	20-100-2	3,000.00	3,000.00		3,000.00	1,800.00	1,200.00
Land Use Administration:							
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Zoning Board:	21-185						
Salaries and Wages	21-185-1						
Other Expenses	21-185-2	1,000.00	1,000.00		1,000.00	187.37	812.63
Planning Board:	21-180						
Salaries and Wages	21-180-1	7,000.00	7,000.00		7,000.00	6,756.00	244.00
Other Expenses:							
Miscellaneous Other Expenses	21-180-2	9,000.00	9,000.00		9,000.00	7,870.01	1,129.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Public Safety Functions:							
Fire Hydrant Service:	25-255						
Other Expenses	25-255-2	34,000.00	28,000.00		28,000.00	25,762.42	2,237.58
Office of Emergency Management:	25-252						-
Salaries and Wages	25-252-1	3,200.00	3,200.00		3,200.00	3,100.00	100.00
Other Expenses	25-252-2	2,000.00	2,000.00		3,100.00	3,058.00	42.00
Aid to Volunteer Fire Companies	25-255	56,000.00	53,720.00		60,720.00	60,719.80	0.20
Aid to Volunteer Ambulance Companies	25-260	16,000.00	16,000.00		19,900.00	17,718.00	2,182.00
Emergency Services Coordinator:	26-255						-
Salaries and Wages	26-255-1	1,700.00	1,600.00		1,600.00	1,562.00	38.00
Public Works Functions:							-
Streets and Roads Maintenance:	26-290						-
Salaries and Wages	26-290-1	84,000.00	65,000.00		65,000.00	64,775.20	224.80
Other Expenses	26-290-2	10,000.00	10,000.00		10,000.00	7,487.11	2,512.89
Vehicle Maintenance:	26-315						-
Other Expenses	26-315-2	8,000.00	8,000.00		8,000.00	6,109.71	1,890.29
Municipal Mosquito Control:	26-320						-
Other Expenses	26-320-2	5,000.00	500.00		150.00	-	150.00
Snow Removal:	26-300						-
Salaries and Wages	26-300-1	1,000.00	1,000.00		1,000.00	1,000.00	-
Other Expenses	26-300-2	3,000.00	4,000.00		4,000.00	4,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Demolition of Buildings:	26-300						
Other Expenses	26-300-2	18,000.00	18,000.00		11,000.00	-	11,000.00
Solid Waste Collection:	26-305						
Other Expenses	26-305-2	14,000.00	79,000.00		79,000.00	78,131.98	868.02
Recycling Collection:	26-305						
Other Expenses	26-305-2	8,000.00	41,000.00		41,000.00	40,059.33	940.67
Recycling Coordinator:	26-305						
Salaries and Wages	26-305-1	50.00	50.00		50.00	-	50.00
Health and Human Services:							
Board of Health:	27-330						
Other Expenses	27-330-2						
Animal Control Services:	27-340						
Other Expenses	27-340-2	50.00	50.00		50.00	-	50.00
Registrar of Vital Statistics:	27-330						
Salaries and Wages	27-330-1	360.00	350.00		350.00	344.00	6.00
Other Expenses	37-330-2	400.00	400.00		400.00	139.00	261.00
Park and Recreation Functions:							
Parks and Recreation:	28-370						
Other Expenses	28-370-2	2,500.00	2,500.00		2,500.00	2,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Water	31-445	3,500.00	3,500.00		3,500.00	2,389.22	1,110.78
Street Lighting	31-435	28,000.00	28,000.00		28,000.00	25,178.04	2,821.96
Telephone	31-440	5,000.00	5,000.00		5,000.00	2,184.54	2,815.46
Heat	31-447	5,500.00	5,000.00		5,000.00	4,147.43	852.57
Gasoline	31-447	6,000.00	6,000.00		6,000.00		6,000.00
Electricity	31-430	13,000.00	13,000.00		13,000.00	9,725.16	3,274.84
J.I.F. Programs	23-210	3,500.00	3,545.00		4,005.00	3,384.34	620.66
MUNICIPAL CONTRIBUTION TO Farmland Preservation Fund			-				-
							-
							-
							-
Total Operations (Item8(A)) within "CAPS"	34-199	877,080.00	945,415.00	-	942,865.00	841,934.45	100,930.55
B. Contingent	35-470	100.00	100.00	xxxxxxxxxxxxx	100.00	-	100.00
Total Operations Including Contingent - within "CAPS"	34-201	877,180.00	945,515.00	-	942,965.00	841,934.45	101,030.55
Detail:							
Salaries & Wages	34-201-1	308,630.00	298,200.00	-	299,650.00	289,785.54	9,864.46
Other Expenses (Including Contingent)	34-201-2	568,550.00	647,315.00	-	643,315.00	552,148.91	91,166.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	18,653.00	17,004.00		17,004.00	17,004.00	-
Social Security System (O.A.S.I.)	36-472	27,000.00	24,000.00		26,200.00	25,939.02	260.98
Consolidated Police and Firemen's Pension Fund	36-474						-
Police and Firemen's Retirement System of N.J.	36-475						-
Unemployment Insurance	23-225	2,600.00	2,200.00		2,550.00	2,525.40	24.60
Defined Contribution Retirement Program	36-477						
Public Employees Pension System - Arrears	36-476	-	28,000.00		28,000.00	27,611.59	388.41
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	63,253.00	79,204.00	-	81,754.00	81,080.01	673.99
(G) Cash Deficit of Preceding Year	46-885						-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	940,433.00	1,024,719.00	-	1,024,719.00	923,014.46	101,704.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Employee Group Health Insurance (P.L. 2007, C. 62)	23-220-2						-
Education Functions:							-
Aid to Library (N.J.S.A. 40:54-35)	29-390	150.00	150.00		150.00	-	150.00
Emergency Services Volunteer Length of Service							
Award Program (LOSAP), P.L. 1997, C. 388	23-220	18,000.00	16,800.00		16,800.00	16,800.00	-
COAH Fair Share Plan:	21-190						
Salaries and Wages	21-190-1	3,326.00	3,287.00		3,287.00	2,574.00	713.00
Other Expenses	21-190-2	-	1,287.00		1,287.00	-	1,287.00
Recycling Tax:	32-466						-
Other Expenses	32-466-2	2,500.00	2,400.00		2,400.00	2,245.62	154.38
							-
							-
							-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded From "CAPS"	FCOA						
(I) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875		7,000.00	XXXXXXXXXX	7,000.00	7,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 and 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
Def Chrg Future Tax-Unfunded Ord (2018-11/2017-08)	46-872	300,000.00	350,000.00	XXXXXXXXXX	350,000.00	350,000.00	XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	300,000.00	357,000.00	XXXXXXXXXX	357,000.00	357,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3c)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,188,626.46	1,061,199.52	-	1,061,199.52	1,044,057.85	17,065.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
(I) Type 1 District School Debt Service	48-920						XXXXXXXXXX
Payment of Bond Principal	48-925						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-930						XXXXXXXXXX
Interest on Bonds	48-935						XXXXXXXXXX
Interest on Notes							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building, or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {(Items (I) and (J)) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	34-399	1,188,626.46	1,061,199.52	-	1,061,199.52	1,044,057.85	17,065.67
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	2,129,059.46	2,085,918.52	-	2,085,918.52	1,967,072.31	118,770.21
(M) Reserve for Uncollected Taxes	50-899	213,539.00	187,800.11	XXXXXXXXXX	187,800.11	187,800.11	XXXXXXXXXX
9. Total General Appropriations	34-499	2,342,598.46	2,273,718.63	-	2,273,718.63	2,154,872.42	118,770.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Summary of Appropriations	FCOA	Appropriated				Expended 2018	
			for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
	(H-1) Total General Appropriation for Municipal Purposes within "CAPS"	34-299	877,180.00	945,515.00	-	942,965.00	841,934.45	101,030.55
	Statutory Expenditures:	xxxxxxxxxx	48,253.00	71,204.00	-	73,754.00	73,080.01	673.99
	(A) Operations - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	Other Operations	34-300	23,976.00	23,924.00	-	23,924.00	21,619.62	2,304.38
	Uniform Construction Code	22-999	-	-	-	-	-	-
	Shared Service Agreements	42-999	167,000.00	77,000.00	-	77,000.00	62,238.71	14,761.29
	Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
	Public and Private Programs Offset by Revenues	40-999	148,150.46	89,775.52	-	89,775.52	89,775.52	-
	Total Operations - Excluded from "CAPS"	34-305	339,126.46	190,699.52	-	190,699.52	173,633.85	17,065.67
	(C) Capital Improvements	44-999	300,000.00	265,000.00	-	265,000.00	265,000.00	-
	(D) Municipal Debt Service	45-999	249,500.00	248,500.00	-	248,500.00	248,424.00	xxxxxxxxxx
	(E) Deferred Charges (sheet 28)	46-999	315,000.00	365,000.00	-	365,000.00	365,000.00	-
	(F) Judgments	37-480	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
	(G) Cash Deficit	46-885	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
	(K) Local District School Purposes	29-410	-	-	-	-	-	xxxxxxxxxx
	(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
	(M) Reserve for Uncollected Taxes	50-899	213,539.00	187,800.11	xxxxxxxxxx	187,800.11	187,800.11	xxxxxxxxxx
	Total General Appropriations	34-499	2,342,598.46	2,273,718.63	-	2,273,718.63	2,154,872.42	118,770.21
			-					

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized In Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501		1,435.34	1,435.34
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	1,435.34	1,435.34
Rents	08-503	21,000.00	23,000.00	22,099.98
Additional Rents	68-503		1,040.00	-
Fire Hydrant Service	08-504	14,000.00	14,000.00	14,000.00
Miscellaneous	08-505			
Grants - Small Cities - CDBG	08-506		400,000.00	400,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549	15,000.00	8,000.00	8,000.00
Total Water Utility Revenues	08-599	50,000.00	447,475.34	445,535.32

*Note: Use pages 31, 32, and 33
All other utilities use sheets 34, 35,
and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

I. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	2,000.00	2,300.00		2,400.00	2,380.25	19.75
Other Expenses	55-502	25,841.18	24,500.00		24,390.00	22,964.24	1,425.76
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	5,000.00	8,475.00	XXXXXXXXXX	8,475.00	8,475.00	-
Capital Outlay	55-512	6,000.00	5,000.00		5,000.00	5,000.00	-
Grants - Small Cities - CDBG	55-513		400,000.00		400,000.00	400,000.00	-
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						
Payment of Bond Anticipation Notes and Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR WATER UTILITY							
Deferred Charges and Statutory Expenditures	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation (2013-09)	55-551		3,000.00	XXXXXXXXXX	3,000.00	3,000.00	XXXXXXXXXX
Deferred Charges to Future Taxation (2016-01)	55-551	4,000.00	4,000.00	XXXXXXXXXX	4,000.00	4,000.00	XXXXXXXXXX
Deferred Charges to Future Taxation (2018-05)	55-551	6,000.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	190.00	175.00		185.00	182.06	2.94
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	25.00	25.00		25.00	18.47	6.53
Judgments	55-531						
Deficit in Operations in Prior Years	55-532	943.82	0.34	XXXXXXXXXX	0.34	0.34	XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	50,000.00	447,475.34	-	447,475.34	446,020.36	1,454.98

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized In Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
		NOT		
		APPLICABLE		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

Use a separate set of sheets for
each separate Utility.

DEDICATED UTILITY BUDGET - (continued)

II. APPROPRIATIONS FOR _____ UTILITY	FCOA	Appropriated					Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved	
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Salaries & Wages	55-501						-	
Other Expenses	55-502						-	
							-	
							-	
							-	
							-	
							-	
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Down Payments on Improvements	55-510							
Capital Improvement Fund	55-511			XXXXXXXXXX			-	
Capital Outlay	55-512						-	
							-	
							-	
							-	
							-	
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Payment of Bond Principal	55-520						XXXXXXXXXX	
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX	
Interest on Bonds	55-522						XXXXXXXXXX	
Interest on Notes	55-523						XXXXXXXXXX	

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530		NOT	XXXXXXXXXXXX			XXXXXXXXXXXX
			APPLICABLE	XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
STATUTORY EXPENDITURES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution To:							-
Public Employees' Retirement System	55-540						-
Social Security System (O.A.S.I.)	55-541						-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
							-
Judgments	55-531						-
Deficits in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	51-101	NOT APPLICABLE		
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920	NOT APPLICABLE		Expended 2018 Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	52-101	NOT APPLICABLE		
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920	NOT APPLICABLE		Expended 2018 Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	53-101	NOT		
APPLICABLE				
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920	NOT		
Payment of Bond Anticipation Notes	53-925	APPLICABLE		
Total Utility Assessment Appropriations	53-999			
		2019	2018	Expended 2018 Paid or Charged

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Municipal Public Defender, Zoning Escrow, Developers Fees - Housing Trust Fund, Fee Based - Recreation Trust Fund Storm Recovery Trust Fund

Sanitary Landfill Facilities Closure and Contingency Fund, Open Space, Recreation, Farmland and Historic Preservation Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	2,971,256.77
Due from State of NJ (c 20, PL 1971)	1111000	-
Federal and State Grants Receivable	1110200	222,386.30
Receivables with Offsetting Reserves:	xxxxxxx	
Taxes Receivable	1110300	141,405.31
Tax Title Liens Receivable	1110400	115,098.04
Property Acquired by Tax Title Lien Liquidation	1110500	332,100.00
Other Receivables	1110600	383,843.28
Deferred Charges Required to be in 2019 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	-
Total Assets	1110900	4,166,089.70

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,100,388.99
Reserves for Receivables	2110200	842,196.08
Surplus	2110300	2,223,504.63
Total Liabilities, Reserves and Surplus		4,166,089.70

School Tax Levy Unpaid	2220100	14,052.50
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	14,052.50

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	1,836,670.94
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes		
*(Percentage collected: 2018 97.42%, 2017 97.58%)	2310200	6,427,774.00
Delinquent Taxes	2310300	155,497.86
Other Revenues & Additions to Income	2310400	1,431,158.26
Total Funds	2310500	10,493,833.82
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	2,085,842.52
School Taxes (Including Local and Regional)	2310700	3,059,786.00
County Taxes (Including Added Tax Amounts)	2310800	3,013,095.15
Special District Taxes	2310900	48,215.64
Other Expenditures & Deductions from Income	2311000	63,389.88
Total Expenditures and Tax Requirements	2311100	8,270,329.19
Less: Expenditures to be Raised by Future Taxes	2311200	
Total Adjusted Expenditures and Tax Requirements	2311300	8,270,329.19
Surplus Balance - December 31st	2311400	2,479,403.70

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget		
Surplus Balance December 31, 2018	2311500	2,223,504.63
Current Surplus Anticipated in 2019 Budget	2311600	784,400.00
Surplus Balance Remaining	2311700	1,439,104.63

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items, and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township of Oldmans has developed a capital plan for the next three years which include the following:

- 1) An annual program to update and replace public safety equipment as needed for the fire companies and first aid squad.
- 2) The Township has an annual program to improve roads
- 3) The Township has a program to replace equipment in the public works department

SECTION 2 - UPON ADOPTION FOR YEAR 2019
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Oldmans, County of Salem that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 409,438.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)	{	Abstained	{
	{		{
	{		{
Ayes{	{	Absent	{
{	{		{
{	{		{
{	{		{

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 784,400.00
Miscellaneous Revenues Anticipated		13-099	\$ 1,048,760.46
Receipts from Delinquent Taxes		15-499	\$ 100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
		07-190	\$ 409,438.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			
		07-192	
		13-299	\$ 2,342,598.46
Total Revenues			\$ 2,342,598.46

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	XXXXXX	XXXXXXXXXXXX
(a&b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$ 877,180.00
(g) Cash Deficit	34-209	\$ 63,253.00
Excluded from "CAPS"	46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX
(c) Capital Improvements	34-305	\$ 339,126.46
(d) Municipal Debt Service	44-999	\$ 300,000.00
(e) Deferred Charges - Municipal	45-999	\$ 249,500.00
(f) Judgments	46-999	\$ 300,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	\$
(g) Cash Deficit	29-405	\$
(k) For Local District School Purposes	46-885	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	29-410	\$
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	50-899	\$ 213,539.00
Total Appropriations	07-195	\$
	34-499	\$ 2,342,598.46

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of April, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of April, 2019, _____, Clerk.

Contracting Unit: TOWNSHIP OF OLDMANS

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here X and certify below.

March 13, 2019 _____
Date Clerk of Governing Body