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# State of New Jersey Local Government Services

NJ Zip: 08067 DeputyMayor@oldmanstownship.com treasurer@oldmanstownship.com fba\_2021.xlsm dsparks@oldmanstownship.com clerk@oldmanstownship.com clerk@oldmanstownship.com andmusumeci@yahoo.com fcaltabiano@bowman.cpa **Business Email Business Email** State: Municipal User Friendly Budget Filename: 1706 10 Freed Road 856-299-0780 **Term Expires** PO Box 416 Municipality: Pedricktown **Term Expires** 12/31/2021 12/31/2023 12/31/2022 Website: www.oldmanstownship.com Registered Municipal Accountant Chief Administrative Officer MUNICIPALITY: 1706 Oldmans Township - County of Salem Governing Body Members Last Name Caltabiano Last Name Musumeci Bowman Bradford Chief Financial Officer Sparks Taylor Taylor Municipal Clerk 2021 Phone Number: Mailing Address: Email the UFB if not using Outlook Middle Name Middle Name Mayor Municode: 1706 S Year: First Name First Name Anthony Dean Melinda Melinda Seorge Diane -red

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 202	1 Rudget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.169	\$434,614.61	6.27%	\$325.33	Municipal Purpose Tax	ACTUAL	\$432,034.35
Municipal Library		Ψ 15 1,01 1101	0.00%	\$0.00	Municipal Library	ACTUAL	\$432,034.33
Municipal Open Space	0.020	\$51,148.88	0.74%	\$38.50	Municipal Open Space	ACTUAL	\$51,131.96
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	ACTORE	\$31,131.90
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	-	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.240	\$3,172,335.00	45.74%	\$2,387.00	Local School District	ESTIMATED	\$3,267,000.00
Regional School District			0.00%	\$0.00	Regional School District	DO THURTED	Ψ5,207,000.00
County Purposes	1.261	\$3,222,886.51	46.47%	\$2,427.43	County Purposes		
County Library			0.00%	\$0.00	County Library	ESTIMATED	\$3,319,600.00
County Board of Health			0.00%	\$0.00	County Board of Health		Ψ3,317,000.00
County Open Space	0.022	\$54,099.16	0.78%	\$42.35	County Open Space	ESTIMATED	\$54,100.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		\$5.1,100.00
Total (Calendar Year 2020 Budget)	2.712	\$6,935,084.16	100.00%	\$5,220.60	Total ESTIMATED amount to be raised	by taxes	\$7,123,866.31
Total Taxable Valuation as of	October 1, 2020	\$255,659,800.00			Revenue Anticipated, Excluding Tax Lev	V	1,536,292.60
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for		1,727,540.27
Current Year Average Residential Ass	essment	\$192,500.00			Total Non-Municipal Tax Levy	or enconcered raxes	\$6,691,831.96
	į.				Amount to be Raised by Taxes - Before R	IIT	\$6,883,079.63
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)	.01	\$240,786.68
					Total Amount to be Raised by Taxes		\$7,123,866.31
	Companica	n - Municipal Purposes	Tow Doto		Total Timount to be Raised by Takes		\$7,123,000.31
	Prior Year	Current Year	% Change (+/-)	7	0/ of To C-11	r im	0.6.6004
	0.169			-	% of Tax Collections used to Calculate R	UI <u> </u>	96.62%
	0.109	0.169	0.00%	_	ISO/ 1 1 1 1 1 1 1 1 1	all and	
		36 11 15			If % used exceeds the actual collection %	then	
		1 - Municipal Purposes	S Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)		a	
	\$434,614.61	\$432,034.35	-0.59%	(\$2,580.26)	Tax Collections - ACTUAL as of Prior	Year	
					Total Tax Revenue, Collections CY 2020	<del>_</del>	6,714,603.76
		on Avg. Residential T			Total Tax Levy, CY 2020	<del>-</del>	6,949,104.27
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		96.63%
	\$325.33	\$325.33	0.00%	\$0.00		=	
					Delinquent Taxes - December 31, 2020		\$230,363.54
				Sheet UFB-1		=	Ψ250,505.54

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	-29.86%	(\$234,387.00)	\$785,000.00	\$550,613.00	\$550,613.00							
08	Local Revenue	-6.85%	(\$6,408.15)	\$93,483.15	\$87,075.00	\$43,075.00			\$44,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$230,610.00	\$230,610.00	\$230,610.00						_	
08	Uniform Construction Code Fees	-23.17%	(\$36,185.00)	\$156,185.00	\$120,000.00	\$120,000.00						< - I	
No.	Special Revenue Items w/ Prior Written Consent				<b>持续接受。</b>	特别是的特殊		<b>阿拉斯斯斯克斯</b>	<b>自身</b>	<b>元大学社会</b>	· · · · · · · · · · · · · · · · · · ·	<b>特别的特别的</b>	<b>森东西新丰全的</b> 成绩
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00				-	=			
10	Public and Private Revenue	-85.71%	(\$113,952.08)	\$132,946.68	\$18,994.60	\$18,994.60						_	
08	Other Special Items	-30.56%	(\$208,196.64)	\$681,196.64	\$473,000.00	\$473,000.00		<u> </u>		•			_
15	Receipts from Delinquent Taxes	-39.40%	(\$65,008.87)	\$165,008.87	\$100,000.00	\$100,000.00							
	Amount to be raised by taxation	<b>建设等各种设备</b>			<b>以下,1000年</b>		<b>美国国际</b>			<b>建筑库设计划的</b>	<b>新华纳州新州</b>		· · · · · · · · · · · · · · · · · · ·
07	Local Tax for Municipal Purposes	6.33%	\$25,713.59	\$406,320.76	\$432,034.35	\$432,034.35							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00				_				
54	Open Space Levy Tax	-0.03%	(\$16.92)	\$51,148.88	\$51,131.96		\$51,131.96						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		<u> </u>						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$55,600.00		\$55,600.00				\$55,600.00	_			
	Total	-21.57%	(\$582,841.07)	\$2,701,899.98	\$2,119,058.91	\$1,968,326.95	\$51,131.96	\$0.00	\$99,600.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2								

USER FRIENDLY BUDG	ET SECTION - APPROPRIA	ATIONS SUMMARY	(ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC			IATIONS SUI	WIMARY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	1.00	8.00	14.65%	\$39,577.00	\$270,110.00	\$309,687.00	\$274,687.00				\$35,000.00				
21	Land-Use Administration			-23.05%	(\$5,655.00)	\$24,535.00	\$18,880.00	\$18,880.00								
22	Uniform Construction Code		6.00	1.74%	\$2,718.00	\$156,500.00	\$159,218.00	\$159,218.00			Harage and the second					
23	Insurance	-		6.29%	\$4,200.00	\$66,800.00	\$71,000.00	\$71,000.00								
25	Public Safety		3.00	-1.13%	(\$1,748.00)	\$154,365.00	\$152,617.00	\$152,617.00								
26	Public Works	1.00	2.00	29.74%	\$38,050.00	\$127,950.00	\$166,000.00	\$166,000.00						_		
27	Health and Human Services		1.00	0.48%	\$4.00	\$825.00	\$829.00	\$829.00				- 1				
28	Parks and Recreation			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
29	Education (including Library)			0.00%	\$0.00	\$150.00	\$150.00	\$150.00		The second secon						
30	Unclassified		<u> </u>	-67.40%	(\$151,184.33)	\$224,295.56	\$73,111.23	\$21,979.27	= -	\$51,131.96				_	_	
31	Utilities and Bulk Purchases			-4.48%	(\$3,000.00)	\$67,000.00	\$64,000.00	\$64,000.00								
32	Landfill / Solid Waste Disposal		-	4.83%	\$6,400.00	\$132,500.00	\$138,900.00	\$138,900.00								
35	Contingency			-100.00%	(\$100.00)	\$100.00	\$0.00									
36	Statutory Expenditures			0.72%	\$426.00	\$58,901.00	\$59,327.00	\$59,327.00		_						
37	Judgements			#DIV/0!	\$0.00		\$0.00		-							
42	Shared Services			-2.71%	(\$5,147.00)	\$190,000.00	\$184,853.00	\$184,853.00			the same of the same of					
43	Court and Public Defender			#DIV/0!	\$0.00	a post of	\$0.00									
44	Capital		100 100 100	29.33%	\$95,600.00	\$326,000.00	\$421,600.00	\$357,000.00				\$64,600.00		1		_
45	Debt			-100.00%	(\$246,000.00)	\$246,000.00	\$0.00			de la constitución de la constit						
46	Deferred Charges			-83.65%	(\$284,400.00)	\$340,000.00	\$55,600.00	\$55,600.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		_	21.41%	\$42,463.84	\$198,322.84	\$240,786.68	\$240,786.68			•					
55	Surplus General Budget		-	#DIV/0!	\$0.00	- 1	\$0.00			•						
	Total	2.00	20.00	-18.08%	(\$467,795.49)	\$2,586,854.40	\$2,119,058.91	\$1,968,326.95	\$0.00	\$51,131.96	\$0.00	\$99,600.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Access to the second		DIRUCTURA	E Deb GET II	ADILLII (CES
Revenues at p.	Future V. reductions	Struct	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None Noted		
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				_	
	_				

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2020 Valu	<u>ie)</u>		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	196	\$17,031,600.00	6.66%		15A Public Schools	1	\$7,203,200.00	3.79%
2	Residential	640	\$123,196,200.00	48.19%		15B Other Schools	0	\$0.00	0.00%
3A/3E	Farm	455	\$24,169,900.00	9.45%		15C Public Property	51	\$33,831,500.00	17.80%
4A	Commercial	31	\$10,823,300.00	4.23%		15D Church and Charities	6	\$5,500,300.00	2.89%
4B	Industrial	22	\$80,438,800.00	31.46%	- 1	15E Cemeteries & Graveyards	. 7	\$201,200.00	0.11%
4C	Apartments	0	\$0.00	0.00%		15F Other Exempt	14	\$143,302,200.00	75.41%
5A/5E	Railroad	3	\$0.00	0.00%	- 1	-			
6A/6E	Business Personal Property	1	\$0.00	0.00%					
	Total	1,348	\$255,659,800.00	100.00%		Total	79	\$190,038,400.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	98.55%						
	Equalized Valuation, Taxable Propertie	es	\$259,421,410.45			Percentage of Exempt vs.			
						Non-Exempt Properties	74.33%		
	Total # of property tax appeals file	ed in 2020	County Tax Board	10.00		1			
			State Tax Court	0.00					
	Number of 2020 County Tax Board de	cisions appealed to Ta	ax Court	0.00					
	Number of pending property tax appea	ls in State Tax Court		0.00					
1									
	Amount paid out by municipality for ta	x appeals in 2020		\$0.00					

	Prior Budget Year's Paym	ients in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	2	\$226,853.92	\$18,694,600.00	\$506,997.55
I	Dwelling Exemption				
J	Dwelling Abatement			2	
K	New Dwelling/Conversion Exemption			- `	a '
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	2	226,853.92	18,694,600.00	506,997.55

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptio	ong :	l'ern	1 Tax	Exem	ptio
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Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down	PII OT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DII OT Billing	Accorned Value	Taxes if Billed In Full 2020 Total Tax Rate
ATRIX GATEWAY PK VENURE 1			\$34,517,000.00		Traine	Tor data entry	Tibor billing	7133C53CG VUIUC	Lozo rolai rax Rate	rune	Tor data citiry)	TILOT DINING	Assessed value	ZOZO TOTAL TAX KAIC	Ivaine	Tor data chirv)	TILOT BINING	Assessed value	2020 Total Tax Rate
TEWAY PARK URBAN RENEWAL			\$29,000,000,00													-			
MGBPE URBAN RENEWAL LOT	63 Comm/Indust.	\$101,521.31	\$20,088,000.00	\$544,786.56															
MGBPE URBAN RENEWAL LOT			\$39,330,000.00	\$1,066,629.60															
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Total Long Term Exemptions	- Column 10tal	820,326.23	122,935,000.00	3,333,997.20	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total						<u></u>				ant HED 6					Total Long Term Exempti	ons - GRAND TOTAL	\$820,526.25	\$122,935,000.00	\$3,333,997.20

Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	363	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	18,191.77	\$16,899.00				\$1,292.77
Supervisory Staff (Department Heads & Managers)	2.00	4.00	273,746.46	\$228,908.00		\$27,327.00		\$17,511.46
Police Officers (Including Superior Officers)			0.00	- t - y			- 14	
Fire Fighters (Including Superior Officers)			0.00	P 00 1 00 00 1 00 00 00 00 00 00 00 00 00				
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		13.00	66,687.02	\$61,948.00				\$4,739.02
Totals	2.00	20.00	358,625.25	\$307,755.00	\$0.00	\$27,327.00	\$0.00	\$23,543.25

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					经有效 经	
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	to a single since		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						被包括於其
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	4		\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		1	\$0.00
Employee Cost Sharing Contribution (enter as negative - )				<b>建筑建筑</b>		
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00	10 体制性的	\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Accumulated Absence Dollar Value of Compensated Absences Dollar Value of Compensated Dollar Value of Compensate Dollar Value Dollar Value of Compensate Dollar Value Dollar Value of Compensate Dollar Value of Compensate Dollar Value Dol	(check applicable items)											
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement  VIA  Absence Absences Agreement Ordinance Agreement  In India		Gross Days of		Approved								
Organization/Individuals Eligible for Benefit   Absence   Absences   Agreement   Ordinance   Agreement			Dollar Value of Compensated	Labor		Employment						
Total Funds Reserved as of end of 2020	Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
Total Funds Reserved as of end of 2020  Total Funds Appropriated in 2021	N/A											
Total Funds Reserved as of end of 2020  Total Funds Appropriated in 2021												
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Total Funds Reserved as of end of 2020  Total Funds Appropriated in 2021												
Total Funds Appropriated in 2021	Totals	0.00	\$0.00			ko						
Total Funds Appropriated in 2021	<b>计算是对于1000年间的第三人称单数的特别的对于1000年间</b>	经的运用	Carrier Williams									
	Total Funds Reserved	as of end of 2020										

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	V.	Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								<b>-</b>
Local School Debt	\$2,254,000.00	\$2,254,000.00	\$0.00	Utility Fund - Principal	\$54,600.00	\$25,000.00	\$25,000.00	\$243,400.00
Regional School Debt	=		\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	*			
Arts and Culture				Bonds - Principal				
Water	\$348,000.00	\$348,000.00	\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	Carlos Ca			
0			\$0.00					
0			\$0.00	Total	\$54,600.00	\$25,000.00	\$25,000.00	\$243,400.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$54,600.00	\$25,000.00	\$25,000.00	\$243,400.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	2.58%			
Loans and Other Debt			\$0.00					
_				Description	Debt Not Listed Above			
Total (Current Year)	\$2,602,000.00	\$2,602,000.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other	,			
				Total Capital/Equipment Leases				
Population (2010 census)	1,773			Total Other				
_								
Per Capita Gross Debt	\$1,467.57			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating				
_				Year of Last Rating				
3 Yr. Average Property Valuation	_	\$246,004,311.00						•
	_			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.00%				L		
			1	CI XIPP 40				

**Sheet UFB-10** 

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borogh of Woodstown	Municipal Clerk		1/1/2020	12/31/2020	\$34,853.00
Providing	Woodstown Borough	Constuction Code		1/1/2020	12/31/2020	\$60,000.00
Receiving	LAC Township	Solid Waste & Recycling		1/1/2020	12/31/2020	\$90,000.00
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#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From Type of Shared Service Provided		Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

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