

State of New Jersey Local Government Services

2022 Municipal User Friendly Budget

Adopted	xlsm					Zip: 08067			ip.com		wo:		ship.com		mo:					wnship.com	ıship.com					STATE OF THE STATE
>	Filename: 1706_fba_2022.xlsm					State: NJ Z		Business Email	dsparks@oldmanstownship.com		clerk@oldmanstownship.com		treasurer@oldmanstownship.com		clerk@oldmanstownship.com		fcaltabiano@bowman.cpa		Business Email	DeputyMayor@oldmanstownship.com	committee@oldmanstownship.com					
	Filename		856-299-0780	40 Freed Road	PO Box 416	Municipality: Pedricktown		Term Expires	12/31/2023										Term Expires	12/31/2022	12/31/2024					
- County of Salem		Website: www.oldmanstownship.com				Municipality:		Last Name	Sparks	ative Officer	Taylor	Officer	Elwell		Taylor	Registered Municipal Accountant	Caltabiano	/ Members	Last Name	Bradford	Murphy					
1706 Oldmans Township	1706	Website:	Phone Number:	Mailing Address:			Mayor	Middle Name		Chief Administrative Officer		Chief Financial Officer		Municipal Clerk		Registered Mun	S.	Governing Body Members	Middle Name							
MUNICIPALITY: 1706 Oldmans Township - County of Salem	Municode: 1706							First Name	Dean		Melinda		Diane		Melinda		Fred		First Name	George	David					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper					Current Year 2022		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.168	\$432,034.35	6.17%	\$330.71	Municipal Purpose Tax	ACTUAL	\$464,204.74
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$51,131.96	0.73%	\$39.37	Municipal Open Space	ACTUAL	\$55,387.42
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.257	\$3,213,829.00	45.92%	\$2,474.41	Local School District	ESTIMATED	\$3,311,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.271	\$3,247,360.59	46.40%	\$2,501.97	County Purposes	ESTIMATED	\$3,344,800.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$54,033.81	0.77%	\$43.31	County Open Space	ESTIMATED	\$54,100.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
59							·
Total (Calendar Year 2021 Budget)	2.738	\$6,998,389.71	100.00%	\$5,389.76	Total ESTIMATED amount to be raised b	y taxes	\$7,229,492.16
Total Taxable Valuation as of	October 1, 2021	\$276,937,100.00			Revenue Anticipated, Excluding Tax Levy	,	1,927,054.55
(To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·	4270,727,100.00				-	
~		¢106 950 15			Budget Appropriations, before Reserve for	Oncollected Taxes	2,148,774.55
Current Year Average Residential Ass	sessment	\$196,850.15			Total Non-Municipal Tax Levy		\$6,765,287.42
					Amount to be Raised by Taxes - Before R	UT	\$6,987,007.42
	Prior !	Year to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$242,484.74
					Total Amount to be Raised by Taxes		\$7,229,492.16
	Compariso	n - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	JT	96.64%
	0.168	0.168	0.00%	1		=	301017
	0.100	0.100	0.0070	_	If % used exceeds the actual collection %	then	
	C		Т. Т			men	
		n - Municipal Purposes			reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$432,034.35	\$464,204.74	7.45%	\$32,170.39	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
					Total Tax Revenue, Collections CY 2021	_	7,083,153.99
:					Total Tax Levy, CY 2021		7,216,728.55
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		98.15%
	\$330.71	\$330.71	0.00%	\$0.00		_	
	+223111	7550172	2,00,0	73,00	Delinquent Taxes - December 31, 2021		\$114,932.68
				Shoot HED 1	1	=	\$11,55 <u>2</u> .00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	8.90%	\$48,987.00	\$550,613.00	\$599,600.00	\$599,600.00							
08	Local Revenue	-3.40%	(\$3,056.62)	\$89,831.62	\$86,775.00	\$42,775.00			\$44,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$230,610.00	\$230,610.00	\$230,610.00		<u> </u>					
08	Uniform Construction Code Fees	-44.83%	(\$97,494.00)	\$217,494.00	\$120,000.00	\$120,000.00							
	Special Revenue Items w/ Prior Written Consent		第一个人		美洲山地區	这种是一种的一种			N. Sales Sales Sales	全世界 在1883年		科学技术主义	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	1415.99%	\$337,252.18	\$23,817.37	\$361,069.55	\$361,069.55							
08	Other Special Items	-67.16%	(\$967,470.67)	\$1,440,470.67	\$473,000.00	\$473,000.00							
15	Receipts from Delinquent Taxes	-59.60%	(\$147,501.05)	\$247,501.05	\$100,000.00	\$100,000.00							W 4.1.
	Amount to be raised by taxation	有多种的	国家的基本的		国内的 第5天的人员				建设设施		期間接近常的		第三方向
07	Local Tax for Municipal Purposes	-29.18%	(\$191,232.55)	\$655,437.29	\$464,204.74	\$464,204.74							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		1 1 1						
54	Open Space Levy Tax	8.29%	\$4,240.29	\$51,147.13	\$55,387.42		\$55,387.42						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	-20.44%	(\$9,247.25)	\$45,247.25	\$36,000.00				\$36,000.00				
	Total	-28.87%	(\$1,025,522.67)	\$3,552,169.38	\$2,526,646.71	\$2,391,259.29	\$55,387.42	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	FRIENDLY BUDGET SEC			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)			-						
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Water Utility	Utility	Utility	Utility	Utility
20	General Government			-3.88%	(\$12,980.00)	\$334,887.00	\$321,907.00	\$282,807.00				\$39,100.00				
21	Land-Use Administration			40.43%	\$9,857.00	\$24,380.00	\$34,237.00	\$34,237.00								
22	Uniform Construction Code	V. N. N.		6.99%	\$11,122.00	\$159,218.00	\$170,340.00	\$170,340.00								
23	Insurance			-1.20%	(\$850.00)	\$71,000.00	\$70,150.00	\$70,150.00								
25	Public Safety			-17.21%	(\$26,262.00)	\$152,617.00	\$126,355.00	\$126,355.00								
26	Public Works			3.61%	\$6,000.00	\$166,000.00	\$172,000.00	\$172,000.00				4		-		
27	Health and Human Services			74.01%	\$4,166.00	\$5,629.00	\$9,795.00	\$9,795.00								
28	Parks and Recreation			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	_				ik.			
29	Education (including Library)			0.00%	\$0.00	\$150.00	\$150.00	\$150.00								
30	Unclassified			437.58%	\$341,022.97	\$77,934.00	\$418,956.97	\$363,569.55	"	\$55,387.42						
31	Utilities and Bulk Purchases			10.94%	\$7,000.00	\$64,000.00	\$71,000.00	\$71,000.00								
32	Landfill / Solid Waste Disposal			1.15%	\$1,600.00	\$138,900.00	\$140,500.00	\$140,500.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.80%	\$4,625.00	\$59,327.00	\$63,952.00	\$63,952.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	The same		4.04%	\$7,466.00	\$184,853.00	\$192,319.00	\$192,319.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			13.73%	\$49,000.00	\$357,000.00	\$406,000.00	\$406,000.00								
45	Debt			-36.69%	(\$23,700.00)	\$64,600.00	\$40,900.00					\$40,900.00				
46	Deferred Charges			-22.48%	(\$12,500.00)	\$55,600.00	\$43,100.00	\$43,100.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	4 1		0.71%	\$1,698.06	\$240,786.68	\$242,484.74	\$242,484.74			A					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00		-							-
	Total	0.00	0.00	17.01%	\$367,265.03	\$2,159,381.68	\$2,526,646.71	\$2,391,259.29	\$0.00	\$55,387.42	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Pet 'X' in cell to the left that corresponds to the type of imbalance. None Noted None Noted		_			STRUCTUR	AL BUDGET IN	DIEMICES
None Noted None Noted		Revenues at Risk	Future V. Teductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					None Noted		
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>		Property Tax Asses	sments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	191	\$15,355,100.00	5.54%		15A Public Schools	1	\$7,203,200.00	4.00%
2 Residential	646	\$127,165,200.00	45.92%		15B Other Schools			0.00%
3A/3B Farm	450	\$24,084,800.00	8.70%		15C Public Property	47	\$33,545,800.00	18.64%
4A Commercial	31	\$10,102,700.00	3.65%		15D Church and Charities	7	\$5,775,300.00	3.21%
4B Industrial	25	\$100,229,300.00	36.19%		15E Cemeteries & Graveyards	7	\$201,200.00	0.11%
4C Apartments			0.00%		15F Other Exempt	18	\$133,238,600.00	74.04%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	1	\$0.00	0.00%					
Total	1,344	\$276,937,100.00	100.00%		Total	80	\$179,964,100.00	100.00%
							·	
Average Ratio (%), Assessed to True	Value	90.58%						
Equalized Valuation, Taxable Property	ies	\$305,737,580.04			Percentage of Exempt vs.			
	<u></u>				Non-Exempt Properties	64.98%		
Total # of property tax appeals fi	led in 2021	County Tax Board	0.00		to a succession of the second			
		State Tax Court	0.00					
Number of 2021 County Tax Board de	ecisions appealed to Ta	ax Court	0.00					
Number of pending property tax appear	als in State Tax Court		0.00	ł				
Amount paid out by municipality for to	ax appeals in 2021		\$0.00					

	Prior Budget Year's Payn	nents in Lieu of T	ax (PILOT) - 5 Year Exemption	ns/Abatements	
		# of		PILOT		Taxes if Billed in Full
		Parcels		Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption		1	\$46,135.15	\$8,342,100.00	\$228,406.70
I	Dwelling Exemption					
J	Dwelling Abatement					
K	New Dwelling/Conversion Exemption					
L	New Dwelling/Conversion Abatement	L. Company				
N	Multiple Dwelling Exemption		Т			
0	Multiple Dwelling Abatement					
	Total 5 Yr Exemptions/Abatements		1	46,135.15	8,342,100.00	228,406.70

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									zong reim	Tax Exemptions									
Prior Budget Year	's Payments in Li	eu of Tax (PILOT) -	- Long Term Tax	Exemptions .	Prior Budget Yo	ar's Pavments in Li	eu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	emptions
Project Name	Type of Project (use drop-down for data entry)	DII OT Billing	A J V-1	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT DIII:	A	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DU OT BUIL-	A1V-1	Taxes if Billed In Full 2021 Total Tax Rate
		PILOT Billing	Assessed value	2021 Total Tax Rate	Name	ior data entry)	PILOT Billing	Assessed value	2021 Total Tax Rate	Name	Ior data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	lor data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
	Comm./Indust.	\$371,355.04	\$29,000,000.00	\$794,020.00															
Matrix Gateway PK Venture 1 Urban		\$268,242.37	\$34,517,000.00	\$945,075.46	A STATE OF THE PARTY OF THE PAR			1 41 1 11											
MGBPE Urban Renewal Lot 64 LLC		\$170,512.18	\$39,330,000.00	\$1,076,855.40						<u> </u>									
MGBPE Urban renewal Lot 63 LLC	Comm/Indust.	\$101,414.46	\$20,088,000.00	\$550,009.44						_									
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Total Long Term Exemptions - C	Column Total	911,524.05	122,935,000.00	3,365,960.30	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exempt	ions - GRAND TOTAL	\$911 524 05	\$122 935 000 00	\$3,365,960.30
Mark At II Orand Total	1 1				J		JL			A VIED C					Total Bong Term Exempt	OIL CICIND TOTAL	9711,324.00	J.22,733,000,00	GL .XIED.CO

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	18,921.65	\$17,577.00				\$1,344.65
Supervisory Staff (Department Heads & Managers)	2.00	4.00	244,070.00	\$198,902.00		\$29,952.00		\$15,216.00
Police Officers (Including Superior Officers)		_	0.00					
Fire Fighters (Including Superior Officers)			0.00		-	**		
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		13.00	195,574.21	\$181,676.00		1 25		\$13,898.21
Totals	2.00	20.00	458,565.86	\$398,155.00	\$0.00	\$29,952.00	\$0.00	\$30,458.86

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	PH HE WILL		计算机模型注册			
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	The Part of the Pa		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	西斯林 的形式				经济统制的法	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)		D ST THE	\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Individual Accumulated Dollar Value of Compensated Labor Local Employment												
Accumulated Dollar Value of Compensated Labor Local Employment												
		Dollar Value of Compensated			⊨mployment							
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement							
N/A												
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Totals	0.00	\$0.00										
iotais	0.00	\$0.00	ı									
Total Funds Reserved	as of and of 2024	9.大约10条件。15.5万吨和基础分离等,										
Total Funda Ann	ropriated in 2022											
		otod Absonas Liability	Į.									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2.710.000.00	\$2.710.000.00	\$0.0					
Regional School Debt	\$2,719,000.00	\$2,719,000.00		Utility Fund - Principal				
Regional School Debt			\$0.0	Utility Fund - Interest		ale 100 年 計算器(100 表 4 多年)。	Early beautiful and the	
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
Water	\$222,400.00	\$222,400.00	\$0.0					文章的表示。
Water	\$222,400.00	\$222,400.00	\$0.0	⊣ı ' ⊦				
			\$0.0					
			\$0.0	- l				
1 -	Di i		\$0.0					
_		L.	Ψ0.0	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes					φ	\$0.00	\$0.00	ψ0.00
Debt Authorized (BNI)			\$0.0	0 Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.0	0 Total Interest	\$0.00		\$0.00	\$0.00
Bonds Outstanding			\$0.0	0 % of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.0	0		4		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$2,941,400.00	\$2,941,400.00	\$0.0	0 Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases			_	
Population (2020 census)	1,910			Total Other				
Per Capita Gross Debt	\$1,540.00			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating		-		
-				Year of Last Rating				
3 Year Average Property Valuation		\$262,803,300.33				L.		
	_			Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Average Prop	perty Valuation	0.00%			3	L		
	=							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Borough of Woodstown	Municipal Court	Court and Public Defender		1/1/2022	12/31/2022	\$34,853.00
	Municipality	Woodstown Borough	Construction Code	Uniform Construction Code		1/1/2022	12/31/2022	\$65,000.00
Recipient	Municipality	Lower Alloway Creek Township	Sts & Roads	Recycling	Solid Waste & Recycling	1/1/2022	12/31/2022	\$92,466.00
				3	- Committee of the state of the	17112022	12,01,2022	\$72,100100
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	Amount Received Page Total							\$65,000.00
	Amount Paid Page Total							\$127,319.00
	Page Total							\$192,319.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$65,000.00
	Amount Paid Total				,,,,			\$127.319.00
	Total			1.10				\$127,319.00 \$192,319.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	