

State of New Jersey Local Government Services

| Voor | 2024 | Municipal Hear | Enion dly D | Judget | | | | | |
|---------------|-----------------------|-------------------------|---------------|-----------------|------------------|-----------|------------------|--------------------|---|
| Year: | | Municipal User | Friendly B | uagei | | | | | |
| MUNICIPALITY: | 1706 Oldmans Township | - County of Salem | | - | 1 | Adopted 🗸 | Government Type: | Township Committee | - |
| Municode: | 1706 | | Filename: | 1706_fba_ | _2024.xlsm | 1 | | | |
| | Website: | www.oldmanstownship.com | I | | | | Election Type: | Partisan | - |
| | Phone Number: | | 856-299-0780 | | | | | | |
| | Mailing Address: | | 10 Freed Road | | | | | | |
| | | | PO Box 416 | | | | | | |
| | | Municipality: | Pedricktown | State: | NJ Zip: 0 | 8067 | | | |
| | Mayor | | | | | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business Em | nail | | | | |
| David | | Murphy | 12/31/2024 | committee@old | Imanstownship.co | om | | | |
| | Chief Administ | rative Officer | _ | | | | | | |
| Melinda | J. | Taylor | | clerk@oldmanst | township.com | | | | |
| | Chief Financial | Officer | - | | | | | | |
| Diane | | Elwell | | treasurer@oldm | manstownship.cc | <u>m</u> | | | |
| | Municipal Clerk | <u> </u> | - | | | | | | |
| Melinda | J. | Taylor | | clerk@oldmanst | township.com | | | | |
| | | nicipal Accountant | 1 | | | | | | |
| Fred | S. | Caltabiano | | fcaltabiano@bov | wman.cpa | | | | |
| | Governing Bod | - | | | | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business Em | nail | | | | |
| Dean | | Sparks | 12/31/2026 | dpsarks@oldma | instownship.com | | | | |
| William | | Ferrell III | 12/31/2025 | committee1@ol | dmanstownship. | com | | | |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2023 Calendar Year Proper | ty Tax Levies - ALL | entities levying proper | ty taxes | | <u>Current Year 2024 Buc</u> | lget | |
|--|---------------------|-------------------------------|-------------------|-----------------|--|------------------|------------------|
| | Calendar Year | Calendar Year | % of | Avg Residential | Taxes | Actual/Estimated | <u>Tax Levy</u> |
| | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | | | |
| Municipal Purpose Tax | 0.167 | \$482,213.61 | 6.40% | \$344.89 | Municipal Purpose Tax | ACTUAL | \$479,608.76 |
| Municipal Library | | | 0.00% | \$0.00 | Municipal Library | | |
| Municipal Open Space | 0.020 | \$57,460.26 | 0.76% | \$41.30 | Municipal Open Space | ACTUAL | \$57,443.00 |
| Municipal Arts and Culture | | | 0.00% | \$0.00 | Municipal Arts and Culture | | |
| Fire Districts (avg. rate/total levies) | | | 0.00% | \$0.00 | Fire Districts (total levies) | | |
| Other Special Districts (total levies) | | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| Local School District | 1.152 | \$3,310,546.00 | 43.95% | \$2,379.13 | Local School District | ESTIMATED | \$3,409,862.38 |
| Regional School District | | | 0.00% | \$0.00 | Regional School District | | |
| County Purposes | 1.261 | \$3,621,410.93 | 48.08% | \$2,604.24 | County Purposes | ESTIMATED | \$3,730,053.26 |
| County Library | | | 0.00% | \$0.00 | County Library | | |
| County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| County Open Space | 0.022 | \$61,036.40 | 0.81% | \$45.43 | County Open Space | ESTIMATED | \$62,867.49 |
| Other County Levies (total) | | | 0.00% | \$0.00 | Other County Levies (total) | | |
| Total (Calendar Year 2023 Budget) | 2.622 | \$7,532,667.20 | 100.00% | \$5,415.01 | Total ESTIMATED amount to be raised by tax | es | \$7,739,834.89 |
| Total Taxable Valuation as of | October 1, 2023 | \$287,215,000.00 | | | Revenue Anticipated, Excluding Tax Levy | | 2,192,589.15 |
| (To be used to calculate the current year tax rate | | | | | Budget Appropriations, before Reserve for Un | collected Taxes | 2,390,467.92 |
| Current Year Average Residential Ass | sessment | \$206,522.12 | | | Total Non-Municipal Tax Levy | | \$7,260,226.13 |
| | - | | | | Amount to be Raised by Taxes - Before RUT | | \$7,458,104.90 |
| | Prior Y | ear to Current Year C | Comparison | | Reserve for Uncollected Taxes (RUT) | | \$281,729.99 |
| | | | | | Total Amount to be Raised by Taxes | | \$7,739,834.89 |
| | Compariso | 1 - Municipal Purposes | x Tax Rate | | | | * .)) |
| | Prior Year | Current Year | % Change (+/-) | | % of Tax Collections used to Calculate RUT | | 96.36% |
| | 0.167 | 0.167 | 0.00% | - | 70 of Tax concetions used to calculate ICOT | = | 70.5070 |
| | 0.107 | 0.10/ | 0.00% | | If % used exceeds the actual collection % then | | |
| | c . | M ID | T T | | | | |
| | | <u>1 - Municipal Purposes</u> | s lax Levy | | reference the statutory exception used | | |
| | Prior Year | | % Change (+/-) | \$ Change (+/-) | | | |
| | \$482,213.61 | \$479,608.76 | -0.54% | (\$2,604.85) | Tax Collections - ACTUAL as of Prior Yea | <u>r</u> | |
| | | | | | Total Tax Revenue, Collections CY 2023 | | 7,564,370.72 |
| <u>-</u> | | | | | Total Tax Levy, CY 2023 | | 7,695,023.26 |
| | Prior Year | Current Year | % Change (+/-) | \$ Change (+/-) | % of Taxes Collected, CY 2023 | _ | 98.30% |
| | \$344.89 | \$344.89 | 0.00% | \$0.00 | | = | |
| | <i>+•</i> | ÷••••• | | 40.00 | Delinquent Taxes - December 31, 2023 | | \$131,871.67 |
| | | | | Sheet UFB-1 | 1 | = | · -)- · - · · · |
| | | | | SHEEL UP D-1 | | | |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | % Difference Current vs. Prior Year | § Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Arts and Culture Trust Fund | Water Utility | Utility | Utility | Utility | Utility |
|---|---|---|---|--|-------------------|----------------------|--------------------------------|------------------|---------|---------|---------|---------|
| 08 Surplus | 13.65% | \$119,876.05 | \$878,391.95 | \$998,268.00 | \$947,368.00 | | | \$50,900.00 | | | | |
| 08 Local Revenue | -16.95% | (\$8,727.21) | \$51,502.21 | \$42,775.00 | \$42,775.00 | | | | | | | |
| 09 State Aid (without offsetting appropriation) | 0.50% | \$1,155.94 | \$232,204.06 | \$233,360.00 | \$233,360.00 | | | | | | | |
| 08 Uniform Construction Code Fees | -62.84% | (\$202,911.98) | \$322,911.98 | \$120,000.00 | \$120,000.00 | | | | | | | |
| Special Revenue Items w/ Prior Written Consent | | | | | | | | | | | | |
| 11 Shared Services Agreements | 27.01% | \$18,607.52 | \$68,892.48 | \$87,500.00 | \$87,500.00 | | | | | | | |
| 08 Additional Revenue Offset by Appropriations | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 10 Public and Private Revenue | 13.24% | \$19,243.23 | \$145,289.02 | \$164,532.25 | \$164,532.25 | | | | | | | |
| 08 Other Special Items | -54.86% | (\$603,986.95) | \$1,101,040.85 | \$497,053.90 | \$497,053.90 | | | | | | | |
| 15 Receipts from Delinquent Taxes | -57.15% | (\$133,370.30) | \$233,370.30 | \$100,000.00 | \$100,000.00 | | | | | | | |
| Amount to be raised by taxation | | | | | | | | | | | | |
| 07 Local Tax for Municipal Purposes | -33.47% | (\$241,237.24) | \$720,846.00 | \$479,608.76 | \$479,608.76 | | | | | | | |
| 07 Minimum Library Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 54 Open Space Levy Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 56 Arts and Cultural Levy Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 07 Addition to Local District School Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 Deficit General Budget | 132.31% | \$16,431.13 | \$12,418.87 | \$28,850.00 | | | | \$28,850.00 | | | | |
| Total | -26.94% | (\$1,014,919.81) | \$3,766,867.72 | \$2,751,947.91 | \$2,672,197.91 | \$0.00 | \$0.00 | \$79,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| FCOA | | Budgeted Full-Time | | % Difference Current v. Prior Year | \$ Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public & Private Offsets | Open Space Budget | Arts and Culture Trust Fund | Water Water Utility | Utility | Utility | Utility | Utility |
|------|---------------------------------|-----------------------|-------|--|---|---|--|-------------------|-----------------------------|----------------------|--------------------------------|------------------------|---------|---------|---------|---------|
| 20 | General Government | 1.00 | 10.00 | 8.12% | \$35,418.00 | \$436,051.00 | \$471,469.00 | \$426,469.00 | | | | \$45,000.00 | | | | |
| 21 | Land-Use Administration | | | -3.36% | (\$1,956.00) | \$58,220.00 | \$56,264.00 | \$56,264.00 | | | | | | | | |
| 22 | Uniform Construction Code | | 5.00 | -2.59% | (\$3,706.00) | \$143,041.00 | \$139,335.00 | \$139,335.00 | | | | | | | | |
| 23 | Insurance | | | 17.74% | \$17,685.00 | \$99,665.00 | \$117,350.00 | \$117,350.00 | | | | | | | | |
| 25 | Public Safety | | 1.00 | 4.03% | \$5,201.00 | \$129,178.00 | \$134,379.00 | \$134,379.00 | | | | | | | | |
| 26 | Public Works | 1.00 | 4.00 | -2.55% | (\$4,000.00) | \$157,000.00 | \$153,000.00 | \$153,000.00 | | | | | | | | |
| 27 | Health and Human Services | | | 46.99% | \$4,363.00 | \$9,285.00 | \$13,648.00 | \$13,648.00 | | | | | | | | |
| 28 | Parks and Recreation | | | -20.00% | (\$500.00) | \$2,500.00 | \$2,000.00 | \$2,000.00 | | | | | | | | |
| 29 | Education (including Library) | | | 0.00% | \$0.00 | \$150.00 | \$150.00 | \$150.00 | | | | | | | | |
| 30 | Unclassified | | | 50.32% | \$75,301.56 | \$149,658.36 | \$224,959.92 | \$167,516.92 | | \$57,443.00 | | | | | | |
| 31 | Utilities and Bulk Purchases | | | 2.94% | \$2,115.00 | \$71,935.00 | \$74,050.00 | \$74,050.00 | | | | | | | | |
| 32 | Landfill / Solid Waste Disposal | | | 3.50% | \$3,865.00 | \$110,485.00 | \$114,350.00 | \$114,350.00 | | | | | | | | |
| 35 | Contingency | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 36 | Statutory Expenditures | | | -0.14% | (\$110.00) | \$80,853.00 | \$80,743.00 | \$80,743.00 | | | | | | | | |
| 37 | Judgements | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 42 | Shared Services | | | -1.71% | (\$4,007.00) | \$234,795.00 | \$230,788.00 | \$230,788.00 | | | - | | | | | |
| 43 | Court and Public Defender | | | #DIV/0! | \$0.00 | | \$0.00 | | | | - | | | | | |
| 44 | Capital | | | 15.79% | \$88,975.00 | \$563,500.00 | \$652,475.00 | \$644,475.00 | | | - | \$8,000.00 | | | | |
| 45 | Debt | | | 0.00% | \$0.00 | \$26,750.00 | \$26,750.00 | | | | - | \$26,750.00 | | | | |
| 46 | Deferred Charges | | | 0.00% | \$0.00 | \$35,950.00 | \$35,950.00 | \$35,950.00 | | | | | | | | |
| 48 | Debt - Type 1 School District | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 50 | Reserve for Uncollected Taxes | | | -1.44% | (\$4,114.80) | \$285,844.79 | \$281,729.99 | \$281,729.99 | | | | | | | | |
| 55 | Surplus General Budget | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| | Total | 2.00 | 20.00 | 8.27% | \$214,529.76 | \$2,594,861.15 | \$2,809,390.91 | \$2,672,197.91 | \$0.00 | \$57,443.00 | \$0.00 | \$79,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| Revenues at Rist | Future V appropriation | r. Appropriation | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|------------------|------------------------|------------------|---|--------|---------------------|
| Nom-recur. | Future V | String | corresponds to the type of imbalance. | | |
| | | | None Noted | | |
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| ASSES | SED PROPER | TY VALUATIONS | - EXEMPT PR | ROPERTY - PROPERTY 7 | FAX APPEAL I | DATA | |
|--|-------------------------|------------------------------|----------------|-----------------------------|----------------------|----------------------------|------------|
| Property Tax Assess | ments - Taxable Prop | erties (October 1, 2023 Valu | ue) | Property Tax Assess | sments - Exempt Prop | erties (October 1, 2023 Va | lue) |
| | # of Parcels | Assessed Value | % of Total | | # of Parcels | Assessed Value | % of Total |
| 1 Vacant Land | 205 | \$13,726,600.00 | 4.78% | 15A Public Schools | 1 | \$7,203,200.00 | 3.73% |
| 2 Residential | 660 | \$136,304,600.00 | 47.46% | 15B Other Schools | 0 | \$0.00 | 0.00% |
| 3A/3B Farm | 412 | \$24,003,700.00 | 8.36% | 15C Public Property | 49 | \$35,838,400.00 | 18.55% |
| 4A Commercial | 31 | \$9,933,700.00 | 3.46% | 15D Church and Charities | 7 | \$5,775,300.00 | 2.99% |
| 4B Industrial | 25 | \$103,246,400.00 | 35.95% | 15E Cemeteries & Graveyards | 7 | \$201,200.00 | 0.10% |
| 4C Apartments | 0 | \$0.00 | 0.00% | 15F Other Exempt | 24 | \$144,186,700.00 | 74.63% |
| 5A/5B Railroad | 3 | \$0.00 | 0.00% | | | | |
| 6A/6B Business Personal Property | 1 | \$0.00 | 0.00% | | | | |
| Total | 1,337 | \$287,215,000.00 | 100.00% | Total | 88 | \$193,204,800.00 | 100.00% |
| | | | | | | | |
| Average Ratio (%), Assessed to True | | 88.06% | | | | | |
| Equalized Valuation, Taxable Properti | ies | \$326,158,301.16 | | Percentage of Exempt vs. | | | |
| | | | | Non-Exempt Properties | 67.27% | | |
| Total # of property tax appeals fill | led in 2023 | County Tax Board | 1.00 | | | | |
| | | State Tax Court | 0.00 | | | | |
| Number of 2023 County Tax Board de | ecisions appealed to Ta | x Court | 0.00 | | | | |
| Number of pending property tax appea | als in State Tax Court | | 0.00 | | | | |
| | | | | | | | |
| Amount paid out by municipality for ta | ax appeals in 2023 | | \$0.00 | | | | |
| | | | | | | | |
| Prior Budget Year's Payn | nents in Lieu of Tax (| PILOT) - 5 Year Exemption | ns/Abatements | | | | |
| | # of | PILOT | | Taxes if Billed in Full | | | |
| | Parcels | Billing/Revenue | Assessed Value | 2023 Total Tax Rate | | | |
| G Commercial/Industrial Exemption | 1 | \$87,491.94 | \$8,342,100.00 | \$218,729.86 | | | |
| I Dwelling Exemption | | | | | | | |
| J Dwelling Abatement | | | | | | | |
| K New Dwelling/Conversion Exemption | | | | | | | |
| L New Dwelling/Conversion Abatement | | | | | | | |
| N Multiple Dwelling Exemption | | | | | | | |
| O Multiple Dwelling Abatement | | | | | | | |
| Total 5 Yr Exemptions/Abatements | 1 | 87,491.94 | 8,342,100.00 | 218,729.86 | | | |
| <u> </u> | ··· | | Sheet UFB-5 | 5 | | | |

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

| Prior Budget Year | 's Payments in Lie | u of Tax (PILOT) - | - Long Term Tax F | xemptions | Prior Budget Yea | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions | | | | | 's Payments in Lie | u of Tax (PILOT |) - Long Term Tax | Exemptions | Prior Budget | Year's Payments in Lie | u of Tax (PILOT) | - Long Term Tax Ex | emptions |
|------------------------------------|--------------------|--------------------|-------------------|---------------------|---------------------------|--|---------------|----------------|---------------------|------------------------------|--------------------|-----------------|-------------------|---------------------|---------------------------|------------------------|------------------|--------------------|---------------------|
| | Type of Project | | | Taxes if Billed | | Type of Project | | | Taxes if Billed | | Type of Project | | | Taxes if Billed | | Type of Project | | | Taxes if Billed |
| Project | (use drop-down | | | In Full | Project | (use drop-down | | | In Full | Project | (use drop-down | | | In Full | Project | (use drop-down | | | In Full |
| Name | for data entry) | | | 2023 Total Tax Rate | Name | for data entry) | PILOT Billing | Assessed Value | 2023 Total Tax Rate | Name | for data entry) | PILOT Billing | Assessed Value | 2023 Total Tax Rate | Name | for data entry) | PILOT Billing | Assessed Value | 2023 Total Tax Rate |
| Gateway Park Urban Renewal Assoc | Comm./Indust. | | \$29,000,000.00 | | | | | | | | | | | | | | | | |
| Matrix Gateway PK Venture 1 Urban | Comm./Indust. | | \$34,517,000.00 | | | | | | | | | | | | | | | | |
| MGBPE Urban Renewal Lot 64 LLC | Comm/Indust. | | \$39,330,000.00 | \$1,031,232.60 | | | | | | | | | | | | | | | |
| MGBPE Urban Renewal Lot 63 LLC | Comm./Indust. | \$101,414.00 | | | | | | | | | | | | | | | | | |
| RIX Gateway Bus PK E Urban Renewal | Comm/Indust. | \$22,389.39 | \$8,840,200.00 | <u>\$231,790.04</u> | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | 1 |
| Total Long Term Exemptions - C | Column Total | 905,851.39 | 131,775,200.00 | 3,455,145.74 | Total Long Term Exemption | is - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemptions - | - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption | ıs - Column Total | \$0.00 | \$0.00 | \$0.00 |
| Mark "X" if Grand Total | | | | | | | | | | | | | | | Total Long Term Exempti | ons - GRAND TOTAL | \$905,851.39 | \$131,775,200.00 | \$3,455,145.74 |
| | | | | | | | | | | ant LIED 6 | | • | | | | | | | Sheet LIED (C |

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|----------------------------|--------------|---------------------------------------|-----------------------|---|---|
| Governing Body | | 3.00 | 20,763.00 | \$19,287.00 | | | | \$1,476.00 |
| Supervisory Staff (Department Heads & Managers) | 2.00 | 3.00 | 444,700.00 | \$346,927.00 | | \$30,743.00 | \$31,500.00 | \$35,530.00 |
| Police Officers (Including Superior Officers) | | | 0.00 | | | | | |
| Fire Fighters (Including Superior Officers) | | | 0.00 | | | | | |
| All Other Union Employees not listed above | | | 0.00 | | | | | |
| All Other Non-Union Employees not listed above | | 14.00 | 182,848.00 | \$169,854.00 | | | | \$12,994.00 |
| Totals | 2.00 | 20.00 | 648,311.00 | \$536,068.00 | \$0.00 | \$30,743.00 | \$31,500.00 | \$50,000.00 |

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO



Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | Current Year # of Covered Members (Medical & Rx) | Current Year Annual Cost Estimate per Employee | Total Current Year Cost | Prior Year # of Covered Members (Medical & Rx) | Prior Year Annual Cost per Employee (Average) | Total Prior Year Cost |
|---|--|---|----------------------------|--|---|--------------------------|
| <u>Active Employees - Health Benefits - Annual Cost</u> | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | 1.00 | \$34,500.00 | \$34,500.00 | 1.00 | \$21,500.00 | \$21,500.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$3,000.00) | | | (\$1,500.00) |
| Subtotal | 1.00 | | \$31,500.00 | 1.00 | | \$20,000.00 |
| <u> Elected Officials - Health Benefits - Annual Cost</u> | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| GRAND TOTAL | 1.00 | | \$31,500.00 | 1.00 | | \$20,000.00 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

| NO | |
|----|--|
| NO | |

| | | Sick Time Vacation Time | | | | | | | | | | Leg | benefit | |
|-------------|---|-------------------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|-----------|----------------|------------|
| | | | Sick Time | | acation Time | Com | pensatory Time | | ersonal Time | | Other | ("X" | ' applicable i | items) |
| Bargaining | Unit or Non-Union Position Eligible for Benefit | Gross Days of | | Gross Days of | | Gross Days of | | Gross Days of | | Gross Days of | | Approved | | Individual |
| (List Non-L | Inion Employees by Individual Position Rather | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Labor | | Employment |
| | Than Each Named Individual) | Absence | Compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Agreement | Ordinance | Agreement |
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UFB-9 Accumulated Absence Liability

| | Sick Time V | | | | | | | | | | Leg | benefit | |
|--|------------------------|---|---|---|---|---|---|---|---|---|-------------------|--------------|------------|
| | | Sick Time | | acation Time | Com | pensatory Time | | ersonal Time | | Other | ("X" | ' applicable | items) |
| Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual) | Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Approved Labor | | Employment |
| | Absence | Compensated Absences | Absence | Compensated Absences | Absence | compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Agreement | Orumance | Agreement |
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UFB-9 Accumulated Absence Liability (2)

| | | Г | | | | | Legal basis for benefit | | | | | | |
|--|------------------------|---|---|---|---|---|---|---|---|---|-------------------|----------|------------|
| | | Sick Time | | | Compensatory Time Perso | | Personal Time Other | | ("X" applicable items) | | | | |
| Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual) | Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Gross Days or Accumulated Absence | Dollar Value of Compensated Absences | Approved Labor | | Employment |
| | Absence | Compensated Absences | Absence | Compensated Absences | Absence | compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Agreement | Orumance | Agreement |
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UFB-9 Accumulated Absence Liability (3)

| | | | | | | Leg | al basis for b | for benefit | | | | | |
|--|-------------------|----------------------|---------------------------------|---------------------------|------------------|-----------------------------|-----------------------|----------------------|---------------|------------------------|-----------|-----------|------------|
| Sick Time | | V | Vacation Time Compensatory Time | | | Personal Time Other | | | | ("X" applicable items) | | | |
| Bargaining Unit or Non-Union Position Eligible for Benefit | Gross Days of | | Gross Days or | | Gross Days of | | Gross Days or | | Gross Days or | | Approved | L | Individual |
| (List Non-Union Employees by Individual Position Rather | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Accumulated | Dollar Value of | Labor | | Employment |
| Than Each Named Individual) | Absence | Compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Absence | Compensated Absences | Agreement | Ordinance | Agreement |
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| Total Funds Reserved a | s of end of 2023: | | | Total Employees subject t | to accumulated a | bsence restrictions of P.L. | 2007, c. 92: | | | | - | | |
| Total Funds Appr | opriated in 2024: | | | Total Employees subject t | to accumulated a | bsence restrictions of P.L. | 2010, c. 3: | | | | | | |

UFB-9 Accumulated Absence Liability (4)

| | USER FRIENI | DLY BUDGET SI | ECTION - OUT | STANDING DEBT; PER C | APITA AND B | UDGET IMPA | СТ | |
|-------------------------------------|-----------------|------------------|--------------|-------------------------------------|----------------|------------------|--------------|-----------------------|
| | Gross | | Net | | Current Year | 2025 | 2026 | All Additional Future |
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| _ | | | | | | | | |
| Local School Debt | \$1,940,000.00 | \$1,940,000.00 | \$0.00 | Utility Fund - Principal | | | | |
| Regional School Debt | | | \$0.00 | Utility Fund - Interest | | | | |
| | | | | Bond Anticipation Notes - Principal | | | | |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | | | | _ |
| Water | \$164,750.00 | \$164,750.00 | \$0.00 | Bonds - Principal | | | | |
| | | | \$0.00 | Bonds - Interest | | | | |
| | | | \$0.00 | Loans & Other Debt - Principal | | | | |
| | | | \$0.00 | Loans & Other Debt - Interest | | | | |
| | | | \$0.00 | - | | | | |
| | | | | Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Municipal Purposes | | | | _ | | | | |
| Debt Authorized (BNI) | | | \$0.00 | Total Principal | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Notes Outstanding | | | \$0.00 | Total Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bonds Outstanding | | | \$0.00 | % of Total Current Year Budget | 0.00% | | | |
| Loans and Other Debt | | | \$0.00 | | | - | | |
| | | | | Description | | Debt Not Li | sted Above | |
| Total (Current Year) | \$2,104,750.00 | \$2,104,750.00 | \$0.00 | Total Guarantees - Governmental | | | | |
| | | | | Total Guarantees - Other | | | | |
| | | | | Total Capital/Equipment Leases | | | | |
| Population (2020 census) | 1,910 | | | Total Other | | | | |
| - | | | | | | | | |
| Per Capita Gross Debt | \$1,101.96 | | | Bond Rating | Moody's | Standard & Poors | <u>Fitch</u> | |
| = Per Capita Net Debt | \$0.00 | | | Rating | | | | |
| = | | | | Year of Last Rating | | | | |
| 3 Year Average Property Valuation | | \$299,093,591.33 | | | | | | 1 |
| | = | · · | | Mark "X" if Municipality has | no bond rating | X | | |
| Net Debt as % of 3 Year Average Pro | perty Valuation | 0.00% | | · · · | | | | |
| Ũ | | | | Sheet UFB-10 | | | | |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Lead or Recipient Agency | Agency Type | Agency Providing Services To/Receiving Services From | Department | Type of Shared Service | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--------------------------------|----------------------------|--|-------------------|---------------------------|--|------------|------------|-------------------------------|
| | Municipality | Lower Alloway Creek Township | Sts & Rds | Recycling | Solid Waste & Recycling | 1/1/2024 | 12/31/2024 | \$109,288.00 |
| | Municipality | Borough of Woodstown | Municipal Court | Court and Public Defender | | 1/1/2024 | 12/31/2024 | \$34,000.00 |
| | Municipality | Woodstown Borough | Construction Code | Uniform Construction Code | | 1/1/2024 | 12/31/2024 | \$87,500.00 |
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| | Amount Received Page Total | | | | | | | \$87,500.00 |
| | Amount Paid Page Total | | | | | | | \$143,288.00 |
| | Page Total | | | | | | | \$230,788.00 |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Lead or Recipient Agency | Agency Type | Providing Services To/Receiving Services From | Department | Type of Shared Service | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--------------------------------|-----------------------|---|------------|------------------------|--|------------|----------|-------------------------------|
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| | Amount Received Total | | | | | | | \$87,500.00 |
| | Amount Received Total | | | | | | | \$143,288.00 |
| | Total | | | | | | | \$230,788.00 |

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

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